

NORMS & STANDARDS PROGRESS REPORT

NOVEMBER 2020



PREPARED BY: PHYSICAL RESOURCES MANAGEMENT


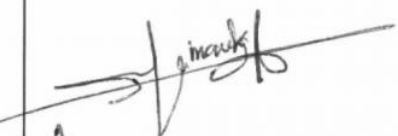

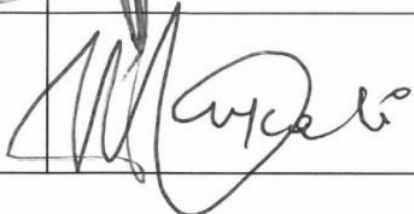


Northern Cape
Department of Education
Infrastructure

OFFICIAL SIGN-OFF OF THE NORMS AND STANDARDS PROGRESS REPORT (NOVEMBER 2020)

This Progress Report on the Implementation of the Norms and Standards does meet the requirements as stated in the Regulations regarding the Minimum Norms & Standards (Nov 2013) as follows:

- 4) A Member of the Executive Council must, within a period of 6 months after the publication of the regulations and thereafter annually on a date and in a manner determined by the Minister, provide the Minister with detailed plans on the manner in which the norms and Standards are to be implemented as far as schools referred to in sub regulation (1) (b) are concerned.
- 5) In addition to the requirements contained in section 58C of the Act, a Member of the Executive Council must, in the manner determined by the Minister, report annually to the Minister on the Implementation of the plans required in sub regulation (4).

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3 YEAR IMPLEMENTATION PLAN

The Northern Cape Department of Education has achieved all targets relating to the provisioning of basic services (water, sanitation and power supply) both in terms of actual access to services, but also in terms of operational capacity of the sector to provide these services. The targets as articulated in the Regulations Relating to Minimum Uniform Norms and Standards for Public School Infrastructure, is to attain universal access to basic services provision by the 2016/17 financial year.

According to Section 4 (3) (a) (b) of the Norms and Standards, "All schools built entirely from materials such as asbestos, metal and wood, as well as all those schools that do not have access to any form of power supply, water supply or sanitation must be prioritised and complied with, within a period of three years from the date of publication of the Regulations". The following table indicates the baseline as in 2014/15 financial year, projects that completed and the remaining balance to be addressed:

Table 1: Norms and Standards 3 Year Implementation Plan - Summary

NORMS AND STANDARDS	BASELINE AS AT 2014/15	MERGED/ CLOSED	POTENTIAL MERGER	BALANCE	CONFIRMED BY CONDITION ASSESSMENT (2015)	PROJECTS COMPLETED 2014/15	PROJECTS COMPLETED 2015/16	PROJECTS COMPLETED 2016/17	PROJECTS COMPLETED 2017/18	PROJECTS COMPLETED 2018/19	PROJECTS COMPLETED 2019/20	2019/20 PROJECTS IN CONSTRUCTION	BALANCE
NO WATER SUPPLY	0	0	0	0	Yes	0	0	0	0	0	0	0	0
NO SANITATION	2	0	0	2	Yes	2	0	0	0	0	0	0	0
PIT LATRINES ONLY	2	2	0	0	Yes	0	0	0	0	0	0	0	0
NO ELECTRICITY SUPPLY	3	0	0	3	Yes	3	0	0	0	0	0	0	0
INAPPROPRIATE MATERIAL (FULL)	31	0	0	0	Yes	1	1	2	0	0	2	1	38 (revised balance)

1.1. SANITATION

According to the Norms and Standards for the three-year target, all schools which do not have some form of sanitation facilities must be prioritised. To date the Department has attended to the 3 year time frame plan for basic services and target dates have been set for the upgrading of reliability of sanitation facilities (7 Year Implementation Plan).

1.1.1. ASIDI PROGRAMME PERFORMANCE - SANITATION

The Department implemented 13 sanitation projects through the ASIDI programme, of which all have reached close out status. Two (2) projects (Dutton– and Longhurst Primary School) were cancelled as per an application for the removal of these schools from the ASIDI list submitted to DBE. The following table indicates these projects:

Table 2: NCDOE ASIDI: Sanitation - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
CARDINGTON PRIMARY SCHOOL	SANITATION	DRPW 0133/2013	SEGOMOTSI GENERAL TRADING	Closed Out	R 1 418 943.18
DITSHIPENG INTERMEDIATE SCHOOL	SANITATION	DOE103NC1007	NKGABISE CONSTRUCTION AND TRADE	Closed Out	R 3 086 345.48
DUTTON PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-9-70904		Cancelled	R -
GAAESI PRIMARY SCHOOL (Terminated)	SANITATION	DOE103NC1008	ODISITSE CONSTRUCTION JV	Contract Terminated	R 1 484 913.77
GAAESI PRIMARY SCHOOL Replacement Contractor	SANITATION	DOE103NC1008	AJ PLUMBING CONSTRUCTION	Closed Out	R 430 672.59
GARAPOWANA PRIMARY SCHOOL	SANITATION	DRPW 0132/2013	BESO INALA CONSTRUCTION	Contract Terminated	R 1 243 313.30
GARAPOWANA PRIMARY SCHOOL - Replacement Contractor	SANITATION	DRPQ 032/2015	PLACE OF INNOVATION CONSTRUCTION	Closed Out	R 428 042.70
GATLHOSE PRIMARY SCHOOL	SANITATION	DRPW 022/2015	BANTSI CONSTRUCTION	Closed Out	R 1 692 569.40
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	SANITATION	OR-018195	BOIKGATHOLLO THREE TRADING AND PROJECTS	Closed Out	R 465 435.00
GLEN RED PRIMARY SCHOOL	SANITATION	DOE103NC1013	KGWETHLANO JV	Contract Terminated	R 1 372 314.50
GLEN RED PRIMARY SCHOOL - Replacement Contractor	SANITATION	DOE103NC1013	REFBEE CONSULTING	Closed Out	R 219 273.30
KEGOMODITSWE SECONDARY SCHOOL	SANITATION	DOE103NC1006	CORDIAL BUILDING AND CONSTRUCTION	Closed Out	R 2 188 109.71
LUTZBURG (SSKV) INTERMEDIÈRE SKOOL	SANITATION	DRPW 029/2013	BANZI TRADE PTY LTD	Closed Out	R 1 744 475.00

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
MAKOLOKEMENG PRIMARY SCHOOL	SANITATION	DRPW 026/2013	ALF AND PHIL BUILDING CONSTRUCTION	Closed Out	R 1 383 970.84
TADCASTER INTERMEDIATE SCHOOL	SANITATION	DOE 103 NC 1004	MAJOB TRADING AND PROJECTS	Closed Out	R 1 059 759.67
TOPLINE INTERMEDIATE SCHOOL	SANITATION	DRPW 028/2013	SFC SLABBERT	Closed Out	R 1 254 766.00
LONGHURST PRIMARY SCHOOL (On Hold)	SANITATION	IRM-NC-4-30195		Cancelled	R -
VUKASIZWE PRIMARY SCHOOL -Contract Terminated	SANITATION	DRPW 027/2013	IKETSETSE SERVICES T/A RAWOO 121 CC	Contract Terminated	R 746 321.24
VUKASIZWE PRIMARY SCHOOL -Replacement Contractor	SANITATION	DRPQ 050/2015	MTVR'S GENERAL SERVICES	Closed Out	R 124 655.00
TOTAL					R 20 343 880.68

1.1.2. PIT LATRINES

There are currently **no schools** in the Northern Cape with **only** PIT Latrines, all schools have been provided with either VIP toilets, EnviroLoo's or Flush Toilets. There are currently only 8 schools where PIT Latrines need to be eradicated/demolished within the province where alternative sanitation have been provided. At 2 of these schools communities constructed PIT Latrines after they were provided with alternative sanitation.

Table 3: PIT Latrine Progress

NUMBER OF SCHOOLS (2019/20)	EXPENDITURE TO DATE	TOTAL ESTIMATED BUDGET	PLANNING	TENDER	CONSTRUCTION				ON HOLD	PRACTICAL COMPLETION	FINAL ACCOUNT
					1 - 25 %	26 - 50 %	51 - 75 %	76 - 99 %			
22	R5 212 253	R6 414 253	0	4	0	0	1	1	0	1	17

1.1.3. SCHOOLS WITH INADEQUATE SANITATION

The following table provides a summary of the number of seats required per municipality due to the learner ablution ratio:

Table 4: Schools with Inadequate Sanitation

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL TOILET SEATS	TOTAL NUMBER OF NORMAL TOILET SEATS REQUIRED
FRANCES BAARD	77	437
JOHN TAOLO GAETSEWE	139	1019
NAMAKWA	40	183

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE ADDITIONAL TOILET SEATS	TOTAL NUMBER OF NORMAL TOILET SEATS REQUIRED
PIXLEY KA SEME	59	349
ZF MGCAWU	53	333
Grand Total	368	2321

1.1.4. SCHOOLS WITH SANITATION NOT FIT FOR PURPOSE

The following table provides a summary of the number of seats required per municipality in order to cater for Grade R learners as per the requirements:

Table 5: Schools with Sanitation not fit for Purpose

DISTRICT MUNICIPALITY	TOTAL NUMBER OF SCHOOLS THAT REQUIRE GRADE R TOILET SEATS	TOTAL NUMBER OF GRADE R TOILET SEATS REQUIRED
FRANCES BAARD	57	221
JOHN TAOLO GAETSEWE	96	614
NAMAKWA	25	102
PIXLEY KA SEME	42	180
ZF MGCAWU	49	186
Grand Total	269	1303

1.2. WATER

According to the Norms and Standards for the three-year target, all schools must have access to some form of water supply. To date the department has attended to the 3 year time frame plan for water provisioning and target dates have been set for the upgrading of reliability of water (7 Year Implementation Plan).

1.2.1. ASIDI PROGRAMME PERFORMANCE - WATER

The Department implemented 5 water projects through the ASIDI programme, of which all have reached close out status. The following table indicates these projects:

Table 6: NCDOE ASIDI: Water - Project Progress

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
EDIGANG PRIMARY SCHOOL	WATER	OR-019974	CONBITS	CLOSED OUT	R 121 570.00
GAMASEGO PRIMARY SCHOOL	WATER	OR-018608	AGRIE COUTURE	CLOSED OUT	R 378 829.40
GATA-LWA-TLOU INTERMEDIATE SCHOOL	WATER	OR-020616	PLACE OF INNOVATION CONSTRUCTION	CLOSED OUT	R 286 099.00
MATHANTHANYANENG PRIMARY SCHOOL	WATER	AG-337911	COUNTRY WIDE DRILLING	CLOSED OUT	R 382 300.64
MOGOMOTSI HIGH SCHOOL	WATER	OR-018197	WOMEN ON EDGE CIVIL CONTRACTORS	CLOSED OUT	R 434 792.51

SCHOOL NAME	PROGRAMME	PROJECT NUMBER	CONTRACTOR	PROJECT STATUS	TOTAL ALLOCATED BUDGET
TOTAL					R 20 343 880.68

1.3. ELECTRICITY

According to the Norms and Standards for the three-year target, all schools must have access to some form of power supply. To date the department has attended to the 3 year time frame plan for electricity provisioning and target dates have been set for the upgrading of reliability of electricity (7 Year Implementation Plan).

Table 7: Baseline and Achievement of Electricity Supply

PROVINCE	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY OCTOBER 2014	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY MAY 2015	TOTAL NUMBER OF SCHOOLS WITHOUT ELECTRICITY NOVEMBER 2016	TOTAL ACHIEVED SEPTEMBER 2016	% ACHIEVED
Northern Cape	3	3	0	3	100%

1.4. INAPPROPRIATE STRUCTURES

The 3 year time frame according to the Norms and Standards include all full inappropriate structures (asbestos, wood, metal) and schools with no access to water, sanitation and electricity. To date the department has attended to the 3 year time frame plan for basic services but however the inappropriate structures are a problem on a higher level due to the cost implications.

The Northern Cape currently have 43 schools classified as fully Inappropriate Structures this includes schools located in the Asbestos Belt where these schools will have to be relocated and an additional 38 schools classified as partial Inappropriate Structures where schools will also have to be replaced. An estimated budget of R3.99 billion will be needed to complete these 81 schools, the Department however attempt to prioritise two replacements of inappropriate structures each financial year.

1.4.1. ASIDI PROGRAMME PERFORMANCE – INAPPROPRIATE STRUCTURES

The following school was implemented and completed by DBSA through the ASIDI programme as a full replacement school.

Table 8: NCDOE ASIDI: Inappropriate Structures

PROJECT NAME	PROJECT STATUS	DISTRICT MUNICIPALITY	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	COMPLETION (YY/MM/DD)	TOTAL PROJECT COST
ASIDI REPLACEMENT SCHOOL – STERNHAM INTERMEDIATE SCHOOL	FINAL COMPLETION	ZF MGCAWU	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL	2014-09-29	R 29 774 839.00

1.4.2. PROGRESS ON IMPLEMENTATION OF INAPPROPRIATE STRUCTURES

There is currently three (3) Inappropriate Structures replacements in construction, the following table indicates the Replacement Schools that are currently active in various stages which indicates that the Department is actively attempting to eradicate and maintain these structures:

Table 9: Replacement Schools Currently Active

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	PROJECT STATUS	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300016202	ANDERSON PRIMÈRE SKOOL	PIXLEY KA SEME	PROJECT INITIATION	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 129 040 880
300023301	EUREKA INTERMEDIÈRE SKOOL	PIXLEY KA SEME	DESIGN	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 78 054 235
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	DESIGN	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 86 027 253
300016203	GROENPUNT PRIMÈRE SKOOL	FRANCES BAARD	CONSTRUCTION 76%-99%	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 111 761 473
300043401	HOËRSKOOL CARLTON VAN HEERDEN	ZF MGCAWU	TENDER	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 7 SECONDARY SCHOOL - REPLACEMENT	R 60 581 573
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	DESIGN	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 19 087 950
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	PRACTICAL COMPLETION (100%)	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 59 257 952
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	CONSTRUCTION 76%-99%	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 83 030 007
300041213	ORANJE-OEWER INTERMEDIÈRE SKOOL	ZF MGCAWU	DESIGN	CONSTRUCTION OF 12 FOUNDATION PHASE AND 16 NORMAL CLASSROOMS, 4 ECD'S, 1 MULTI PURPOSE CLASSROOM, 6 HOD, LARGE ADMIN, 3 LARGE ABLUTION (2 FOUNDATION PHASE AND 1 NORMAL), MULTI MEDIA, 3 SCIENCE, NUTRITION KITCHEN, HALL, CARE TAKER, GUARD HOUSE, REFUSE, 2 FLAGPOLES, 18 DRINKING FOUNTAINS, COURT YARDS, PARKING, CARPORTS AND FENCE, 2 COMBI COURTS AND SOCCER FIELD	R 158 797 017
300021304	PETRUSVILLE PRIMÈRE SKOOL	PIXLEY KA SEME	PROJECT INITIATION	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 63 863 348

The Northern Cape has a significant number of schools which were constructed out of asbestos. These schools were constructed as a temporary solution by mining houses that set up operations in the province. Although well maintained by the communities, the structures are considered to be a health hazard to the end user. Communities further see these structures as reminders of a past that should not be repeated.

The Northern Cape Department of Education has been served with three contravention Notices and one prohibition notice by the Department of Labour (DOL), which resulted in the closure of one school during the critical year end examination time and possible closure of the three other schools at year's end, due to asbestos contamination on the school sites as determined by DOL Inspectors. These events prompted the Department of Education to convene an urgent intervention task team (Northern Cape Provincial Government Team) involving all departments in order to immediately address the issues at the schools, but also to holistically determine a strategy that will address asbestos contamination as a province wide issue and not as an issue relevant to solely the Department of Education. Schools, Clinics, Human Settlements Libraries, illegal mines, etc. are located in these asbestos contaminated areas and thus a vigorous and sustainable effort is required by all affected stakeholders to address the issues related to asbestos contamination.

The Northern Cape Provincial Government (NCPG) has a legal obligation and responsibility to protect the health and safety of its citizens from the exposure to asbestos. Although the issues identified by DOL involved schools in the John Taolo Gaetsewe District, it has been identified that all districts in the Province are affected, with the two other key districts being Pixley Ka Seme and ZF Mgcawu.

The Northern Cape Department of Education has through its allocated Education Infrastructure Grant as well as through the Department of Basic Education's Accelerated Schools Infrastructure Development Initiative began to address the replacement of Asbestos Containing Material School infrastructure in the recent years; with the replacement of schools such as Emmanuel High School in Frances Baard and Sternham Primary School in ZF Mgcawu. The large number of such schools and the works required to address the issues at such schools require funding that is beyond the current allocated budgets and anticipated future budget allocations.

In order to revisit the asbestos contamination issue and to chart a way forward, the objectives, scope, management, practices and procedures required to ensure that NCPG remediate all affected sites effectively should be clearly defined. It provides an outline of responsibilities and management procedures for dealing with asbestos products and materials.

1.4.3. ASBESTOS SURVEY

With the replacement of inappropriate structures at eight of our schools, there is a possibility that the frameworks of the buildings can be utilised. In these cases there is concrete or steel structures that support the roofs and in some cases there is double storey concrete frames. The Infrastructure Unit at NCDOE plans to appoint a Structural Engineer to do a Survey of the structures at these schools and recommend whether the structures can be retained and cladded or filled in with bricks, concrete or lightweight materials. The outcome of the survey can influence the project list with regards to costs and prioritisation.

The following table identifies the schools that need to be fully replaced. Temporary measures for damaged asbestos structures such as the painting of the panels will be implemented as part of emergency maintenance to retain any particulates that may be damaging to learners and educators.

Table 10: Full Inappropriate Schools

NATIONAL EMIS NO.	SCHOOL NAME	DISTRICT	LEARNER ENROLMENT	COMMENTS	ESTIMATED COST	PROJECTS
300016201	AALWYN INTERMEDIËRE SKOOL	PIXLEY KA SEME	429	100% REPLACEMENT - ASBESTOS	R 67 828 803,15	
300034301	AGGENEYS LAERSKOOL	NAMAKWA	303	100% ASBESTOS - MINE SCHOOL - POSSIBLE RELOCATION	R 51 569 222,46	
300016202	ANDERSON PRIMËRE SKOOL	PIXLEY KA SEME	964	100% REPLACEMENT - ASBESTOS	R 102 413 396,71	
300100037	BA GA LOTLHARE INTERMEDIATE SCHOOL	JOHN TAOLO GAETSEWE	564	100% RELOCATION - ASBESTOS BELT	R 73 746 982,64	
300023301	EUREKA INTERMEDIËRE SKOOL	PIXLEY KA SEME	732	100% REPLACEMENT - ASBESTOS	R 87 989 320,49	BUSY WITH PLANNING OF A REPLACEMENT SCHOOL
300044204	FINSCH (SSKV) PRIMARY SCHOOL	ZF MGCAWU	86	100% RELOCATION - ASBESTOS BELT - MINE SCHOOL	R 51 569 222,46	
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	956	100% REPLACEMENT - ASBESTOS	R 87 989 320,49	BUSY WITH PLANNING OF A REPLACEMENT SCHOOL
300100405	GAMOPEDI PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	366	100% RELOCATION - ASBESTOS BELT - BRICK CONTAMINATION	R 67 828 803,15	PAVING WERE DONE TO COVER CONTAMINATED SOIL
300043208	GARIEPWATER PRIMËRE SKOOL	ZF MGCAWU	150	100% REPLACEMENT - ASBESTOS	R 51 569 222,46	
300016203	GROENPUNT PRIMËRE SKOOL	FRANCES BAARD	1287	100% REPLACEMENT - ASBESTOS	R 111 024 032,00	REPLACEMENT SCHOOL AT PRACTICAL COMPLETION
300012601	HOËR LANDBOUSKOOL NOORD-KAAPLAND	FRANCES BAARD	230	100% REPLACEMENT - ASBESTOS HOSTEL	R 64 422 542,40	
300043401	HOERSKOOL CARLTON VAN HEERDEN	ZF MGCAWU	1328	100% REPLACEMENT - ASBESTOS	R 110 049 645,68	REPLACEMENT SCHOOL IN DESIGN
300042401	HOËRSKOOL ORANJEZICHT	ZF MGCAWU	715	100% REPLACEMENT - FIBRE CEMENT	R 94 501 779,38	
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	1092	100% REPLACEMENT - ASBESTOS	R 102 413 396,71	PARTIAL REPLACEMENT PROJECT IN CONSTRUCTION (1%-25%)
300024206	HUTCHINSON PRIMËRE SKOOL	PIXLEY KA SEME	109	100% REPLACEMENT - ASBESTOS	R 51 569 222,46	
300043309	JG JANSEN INTERMEDIËRE SKOOL	ZF MGCAWU	534	100% REPLACEMENT - ASBESTOS	R 67 828 803,15	

NATIONAL EMIS NO.	SCHOOL NAME	DISTRICT	LEARNER ENROLMENT	COMMENTS	ESTIMATED COST	PROJECTS
300022203	JJ DREYER PRIMÈRE SKOOL	PIXLEY KA SEME	870	100% REPLACEMENT - FIBRE CEMENT	R 102 413 396,71	
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	319	100% REPLACEMENT - STRUCTURAL	R 59 257 951,84	RELOCATED SCHOOL AT PRACTICAL COMPLETION
300021205	KEURTJIEKLOOF PRIMÈRE SKOOL	PIXLEY KA SEME	148	100% REPLACEMENT - ASBESTOS	R 51 569 222,46	
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	284	100% ASBESTOS, ASBESTOS BELT - RELOCATION	R 73 438 304,47	RELOCATED SCHOOL AT PRACTICAL COMPLETION
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	154	100% REPLACEMENT - FIBRE CEMENT	R 71 546 516,47	REPLACEMENT SCHOOL COMPLETED
300101010	MAIPEING PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	365	100% RELOCATION - ASBESTOS BELT - BRICK CONTAMINATION	R 67 828 803,15	
300101035	MAKHUBUNG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	125	100% RELOCATION - ASBESTOS BELT	R 51 569 222,46	
300101099	MARCH PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	80	100% RELOCATION - ASBESTOS BELT	R 51 569 222,46	
300041212	OLYVENHOUTSDRIFT PRIMÈRE SKOOL	ZF MGCAWU	553	100% REPLACEMENT - ASBESTOS	R 67 828 803,15	
300041213	ORANJE-OEWER INTERMEDIÈRE SKOOL	ZF MGCAWU	1255	100% REPLACEMENT - ASBESTOS	R 102 413 396,71	BUSY WITH PLANNING OF A REPLACEMENT SCHOOL
300022205	ORANJERIVIERSTASIE PRIMÈRE SKOOL	PIXLEY KA SEME	130	ASBESTOS SCHOOL	R -	RELOCATION SCHOOL IN PRACTICAL COMPLETION (STEYNVILLE PRIMARY) - SCHOOL TO CLOSE
300043221	ORANJE-SUID PRIMÈRE SKOOL	ZF MGCAWU	845	100% REPLACEMENT - ASBESTOS	R 87 989 320,49	
300101579	OREEDITSE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	291	100% RELOCATION - ASBESTOS BELT	R 51 569 222,46	
300101836	ORION SEKONDÊRE SKOOL	PIXLEY KA SEME	841	100% REPLACEMENT - ASBESTOS	R 94 501 779,38	
300021304	PETRUSVILLE PRIMÈRE SKOOL	PIXLEY KA SEME	730	100% REPLACEMENT - ASBESTOS	R 87 989 320,49	
300021306	PHILIPVALE PRIMÈRE SKOOL	PIXLEY KA SEME	625	100% REPLACEMENT - ASBESTOS	R 76 680 703,00	REPLACEMENT SCHOOL COMPLETED
300044220	RE FENTSE PRIMARY SCHOOL	ZF MGCAWU	239	100% RELOCATION - ASBESTOS BELT	R 51 569 222,46	
300043224	ROSENDAL INTERMEDIATE SCHOOL	ZF MGCAWU	1483	100% REPLACEMENT - ASBESTOS	R 102 413 396,71	
300101901	SEDIBENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	427	100% RELOCATION - ASBESTOS BELT	R 67 828 803,15	PAVING WERE DONE TO COVER

NATIONAL EMIS NO.	SCHOOL NAME	DISTRICT	LEARNER ENROLMENT	COMMENTS	ESTIMATED COST	PROJECTS
						CONTAMINATED SOIL
300101991	SHALANA PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	127	100% RELOCATION - ASBESTOS BELT	R 51 569 222,46	
300043226	SIMBRUNER PRIMARY SCHOOL	ZF MGCAWU	974	100% REPLACEMENT - WOOD	R 102 413 396,71	
300022306	SONSKYN INTERMEDIATE SCHOOL	PIXLEY KA SEME	604	100% REPLACEMENT - WOOD	R 67 828 803,15	PARTIAL REPLACEMENT PROJECT IN PROCUREMENT (1%-25%)
300031403	STEINKOPF SEKONDÊRE SKOOL	NAMAKWA	587	100% REPLACEMENT - WOOD	R 67 828 803,15	
300043308	STERNHAM INTERMEDIÊRE SKOOL	ZF MGCAWU	973	100% REPLACEMENT - ASBESTOS	R 26 230 159,38	REPLACEMENT SCHOOL COMPLETED - ASIDI
300102261	TSINENG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	358	100% RELOCATION - ASBESTOS BELT	R 67 828 803,15	
300104019	TSOE PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	361	100% RELOCATION - ASBESTOS BELT	R 67 828 803,10	
300041217	VOORUITSIG INTERMEDIATE SCHOOL	ZF MGCAWU	759	100% REPLACEMENT – ASBESTOS	R 87 989 320,49	BUSY WITH PLANNING OF A REPLACEMENT SCHOOL
300041219	VREDESVALLEI PRIMÊRE SKOOL	ZF MGCAWU	87	100% REPLACEMENT - FIBRE CEMENT	R 51 569 222,46	
300022308	VUKASIZWE PRIMARY SCHOOL	PIXLEY KA SEME	293	100% REPLACEMENT - FIBRE CEMENT	R 51 569 222,46	
300034208	NOURIVIER MET PRIMÊRE SKOOL	NAMAKWA	62	50% ASBESTOS AND ROOFS ASBESTOS - CHURCH SCHOOL - POSSIBLE RELOCATION	R 25 784 611,23	
300031211	STEPHEN MALHERBE PRIMÊRE SKOOL	NAMAKWA	59	ASBESTOS ROOFS? - CHURCH SCHOOL - POSSIBLE RELOCATION	R 51 569 222,46	

The following table indicates the schools with Partial Inappropriate Structures as well as schools with Asbestos Roofs, plans for these schools will be addressed in the following section:

Table 11: Partial Inappropriate Schools

NATIONAL EMIS NO.	SCHOOL NAME	DISTRICT	LEARNER ENROLMENT	COMMENTS	ESTIMATED COST	PROJECTS
300100200	BONTLENG PRIMARY SCHOOL	FRANCES BAARD	840	ASBESTOS ROOFS TO BE REPLACED	R 5 000 000,00	

NATIONAL EMIS NO.	SCHOOL NAME	DISTRICT	LEARNER ENROLMENT	COMMENTS	ESTIMATED COST	PROJECTS
300041201	BOPLAAS	ZF MGCAWU	0	ASBESTOS ABLUTION AND HOSTEL	R -	SCHOOL CLOSED
300034201	CAROLUSBERG PRIMÈRE SKOOL	NAMAKWA	77	ASBESTOS ROOFS TO BE REPLACED	R 1 000 000,00	
300024203	DELTA PRIMARY SKOOL	PIXLEY KA SEME	318	75% REPLACEMENT - ASBESTOS	R 38 676 916,85	
OFFICE	DISTRICT OFFICES JTG	JOHN TAOLO GAETSEWE	N/A	ASBESTOS ROOFS TO BE REPLACED (SCIENCE CENTER)	R 3 000 000,00	
OFFICE	DISTRICT OFFICES PIXLEY	PIXLEY KA SEME	N/A	ASBESTOS ROOFS TO BE REPLACED	R 5 000 000,00	
300015206	DU TOITSPAN LAERSKOOL	FRANCES BAARD	887	ASBESTOS ROOFS TO BE REPLACED	R 5 000 000,00	PROJECT FOR REPLACEMENT OF ASBESTOS ROOFS IN DESIGN STAGE
300100405	GAOSHUPE MAKODI PRIMARY SCHOOL	FRANCES BAARD	332	ASBESTOS ROOFS TO BE REPLACED	R 5 000 000,00	
300100542	HOERSKOOL S A VAN WYK	NAMAKWA	292	ASBESTOS ROOFS TO BE REPLACED	R 2 000 000,00	
300011204	HOERSKOOL SAUL DAMON	ZF MGCAWU	1073	ASBESTOS ROOFS TO BE REPLACED	R 5 000 000,00	REPLACEMENT OF ROOFS IN DESIGN
300045403	HOËRSKOOL WRENCHVILLE	JOHN TAOLO GAETSEWE	868	10% ASBESTOS REPLACEMENT - ASBESTOS - 2 CLASSROOMS TO BE REPLACED	R 9 450 177,94	REPLACEMENT PROJECT IN CONSTRUCTION (1%-25%)
300024305	IKHAYA PRIMARY	PIXLEY KA SEME	554	75% REPLACEMENT - FIBRE CEMENT	R 50 871 602,36	REPLACEMENT PROJECT IN CONSTRUCTION (26%-50%)
300031207	JOHAN HEIN PRIMÈRE SKOOL	NAMAKWA	101	ASBESTOS ROOFS TO BE REPLACED	R 1 000 000,00	
300034307	KENHARDT PRIMÈRE SKOOL	ZF MGCAWU	682	75% REPLACEMENT - FIBRE CEMENT	R 65 991 990,37	
300100691	KGONO PRIMARY SCHOOL	FRANCES BAARD	747	25% REPLACEMENT - ASBESTOS	R 21 997 330,12	
300042203	KHARKAMS GEKOMBINEERDE SKOOL	NAMAKWA	557	ASBESTOS ROOFS TO BE REPLACED	R 3 000 000,00	
300016208	LAERSKOOL EUREKA	FRANCES BAARD	863	ASBESTOS ROOFS TO BE REPLACED	R 5 000 000,00	
300033305	LAERSKOOL GAFFIE MAREE	NAMAKWA	288	ASBESTOS ROOFS TO BE REPLACED	R 3 000 000,00	
300033221	LAERSKOOL KLEINZEE	NAMAKWA	236	ASBESTOS ROOFS TO BE REPLACED	R 3 000 000,00	
300100971	LAERSKOOL SAAMBOU	ZF MGCAWU	26	50% REPLACEMENT - FIBRE CEMENT	R 25 784 611,23	
300016210	LAERSKOOL VOORUITSIG	FRANCES BAARD	945	ASBESTOS MOBILES AND	R 5 000 000,00	REPLACEMENT PROJECT IN

NATIONAL EMIS NO.	SCHOOL NAME	DISTRICT	LEARNER ENROLMENT	COMMENTS	ESTIMATED COST	PROJECTS
				ROOFS TO BE REPLACED		CONSTRUCTION (51%-75%)
300031213	MARAIS GEDENK PRIMÊRE SKOOL	NAMAKWA	77	ASBESTOS ROOFS TO BE REPLACED	R 1 000 000,00	
300043307	MÔRESON INTERMEDIÊRE SKOOL	PIXLEY KA SEME	470	50% REPLACEMENT - FIBRE CEMENT	R 33 914 401,58	
300033308	NICO BEKKER INTERMEDIATE SCHOOL	NAMAKWA	600	75% REPLACEMENT - FIBRE CEMENT	R 65 991 990,37	
300023209	NORVALSPONT INTERMEDIATE SCHOOL	PIXLEY KA SEME	277	50% REPLACEMENT - FIBRE CEMENT	R 25 784 611,23	
300021305	PHILIPSTOWN PRIMARY SCHOOL	PIXLEY KA SEME	128	25% REPLACEMENT - WOOD	R 12 892 305,62	REPLACEMENT PROJECT IN DESIGN
300101991	PORT NOLLOTH HOËRSKOOL	NAMAKWA	274	25% REPLACEMENT AND HOUSE ROOF - ASBESTOS	R 17 105 635,60	
300022208	RD WILLIAMS PRIMARY SCHOOL	PIXLEY KA SEME	961	50% REPLACEMENT - ASBESTOS	R 51 206 698,36	
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	1407	75% REPLACEMENT - FIBRE CEMENT	R 76 810 047,53	BUSY WITH PLANNING OF A REPLACEMENT SCHOOL
300041216	ROOIWAL (VGK) PRIMÊRE SKOOL	NAMAKWA	97	ASBESTOS ROOFS TO BE REPLACED	R 1 000 000,00	
300102261	SHA-LEJE PRIMARY SCHOOL	ZF MGCAWU	134	50% REPLACEMENT - ASBESTOS	R 25 784 611,23	
300032208	SPOEGRIVIER MET PRIMÊRE SKOOL	NAMAKWA	69	ASBESTOS ROOFS TO BE REPLACED	R 1 000 000,00	
300013209	STAATS PRIMARY SCHOOL	FRANCES BAARD	839	ASBESTOS REPLACEMENT - GRADE RR CLASSROOM	R 1 112 341,73	
300011214	VAAL-ORANJE PRIMÊRE SKOOL	PIXLEY KA SEME	1834	75% REPLACEMENT - ASBESTOS	R 76 810 047,53	
300016217	VENUS PRIMÊRE SKOOL	FRANCES BAARD	1224	75% REPLACEMENT - WOOD	R 76 810 047,53	PARTIAL REPLACEMENT PROJECT IN CONSTRUCTION (1%-25%)
300012208	VOORSPOED PRIMARY SCHOOL	FRANCES BAARD	702	ASBESTOS REPLACEMENT - GRADE R CLASSROOM	R 1 112 341,73	
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	735	50% REPLACEMENT - WOOD	R 44 556 555,28	

A significant number of schools are also situated in the asbestos mining belts where asbestos fibres that were spread by wind are contaminating the surrounding areas. These schools are indicated within the

following table and will be required to relocate to areas where there is no contamination, plans for these schools will be addressed in the following section:

Table 12: Asbestos Belt - Relocation Schools

SCHOOL NAMES	UNIQUE IDENTIFYING CODE	EMIS NUMBER	DISTRICT MUNICIPALITY	REQUIRED PERFORMANCE STANDARD	CONDITION RATING - EFMS	FUNCTIONAL PERFORMANCE INDEX 2019	LEVEL CLASSIFICATION	UTILISATION (CLASSROOMS)	UTILISATION IMPROVEMENT ACTIONS	LEARNERS_2019
BA GA LOTLHARE INTERMEDIATE SCHOOL	NCPRP0155	300100037	JOHN TAOLO GAETSEWE	P2	C2	A2	3	70%	ASBESTOS BELT	584
FINSCH (SSKV) PRIMARY SCHOOL	NCPRP1772	300044204	ZF MGCAWU	P1	C4	C1	0	26%	LEASE FACILITIES	74
GAMOPEDI PRIMARY SCHOOL	NCPRP0051	300100405	JOHN TAOLO GAETSEWE	P4	C3	A2	2	95%	ASBESTOS BELT	305
MAKHUBUNG PRIMARY SCHOOL	NCPRP0075	300101035	JOHN TAOLO GAETSEWE	P3	C3	B2	0/1	47%	ASBESTOS BELT	112
MARCH PRIMARY SCHOOL	NCPRP0123	300101099	JOHN TAOLO GAETSEWE	P3	C3	B2	0	40%	ASBESTOS BELT	64
OREEDITSE PRIMARY SCHOOL	NCPRP0153	300101579	JOHN TAOLO GAETSEWE	P3	C3	B2		74%	ASBESTOS BELT	237
RE FENTSE PRIMARY SCHOOL	NCPRP1790	300044220	ZF MGCAWU	P2	C3	A1		64%	ASBESTOS BELT	204
SHALANA PRIMARY SCHOOL	NCPRP0310	300101991	JOHN TAOLO GAETSEWE	P3	C3	A2		90%	ASBESTOS BELT	108
TSINENG PRIMARY SCHOOL	NCPRP0305	300102261	JOHN TAOLO GAETSEWE	P3	C3	B2		88%	ASBESTOS BELT	317
TSOE PRIMARY SOOL	NCPRP0154	300104019	JOHN TAOLO GAETSEWE	P3	C3	B2		91%	ASBESTOS BELT	326

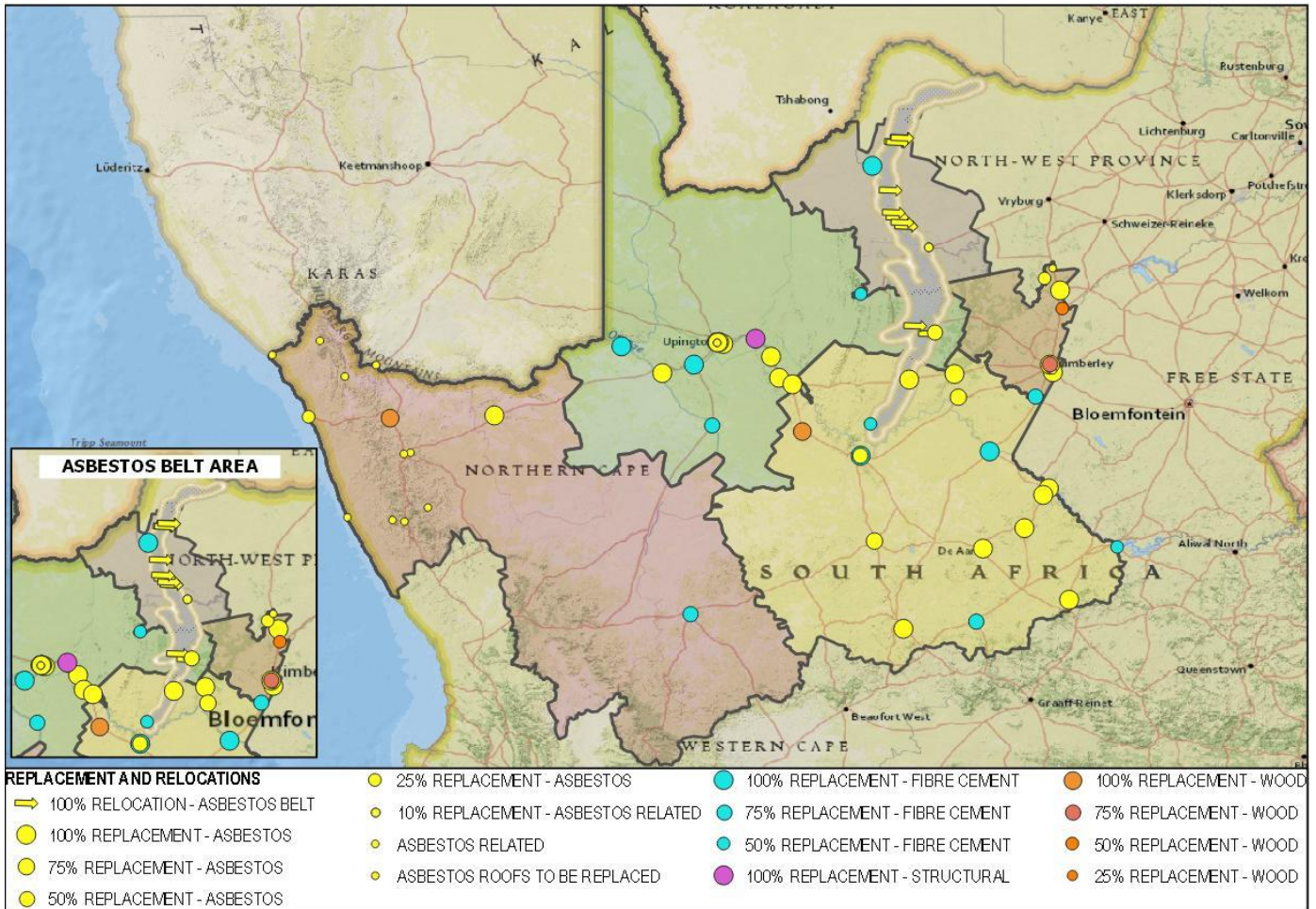
The following table indicates the number of schools that are located within the 10km Buffer Zone of the Asbestos belt:

Table 13: Number of Schools located within the 10km Buffer of the Asbestos Band

DISTRICT MUNICIPALITY/ LOCAL MUNICIPALITY	WITHIN 10KM BUFFER	WITHIN 10KM BUFFER AND ASBESTOS STRUCTURES
JOHN TAOLO GAETSEWE		
GA-SEGONYANA	29	1
JOE MOROLONG	21	1
PIXLEY KA SEME		
SIYANCUMA	-	3
SIYATHEMBA	1	-
ZF MGCAWU		
KGATELOPELE	5	-
TSANTSABANE	10	-

DISTRICT MUNICIPALITY/ LOCAL MUNICIPALITY	WITHIN 10KM BUFFER	WITHIN 10KM BUFFER AND ASBESTOS STRUCTURES
Grand Total	66	5

The following figure provides more information on the Asbestos Belt and Asbestos Structures within the Northern Cape Province:



Map 1: Asbestos belt and Inappropriate Structures

1.5. ASBESTOS INTERVENTION PLANS

Some of the schools in the Province are situated in the asbestos belt, as discussed elsewhere in this document, but the asbestos problem does not affect the NCDOE alone. Where schools outside the asbestos belt are built entirely out of asbestos material, the whole school is scheduled for replacement.

Schools that have asbestos roof sheets are scheduled to have their roofs replaced with a more suitable material. In the interim, the Department has pilot programmes that are looking at special thick roof paint that will cover the surface and contain the fibres until such time that the roofs that can be replaced.

a) Painting

In the 2014/15 financial year, two schools were identified for rehabilitation namely Gamopedi Primary School and Gamohana Intermediate School. The structures at these schools were built with bricks containing asbestos fibres and the fibres were beginning to show. The walls were sprayed with sealer coating, a paint especially developed to contain asbestos fibres.

Where schools currently have asbestos roofs, they are scheduled to be replaced. The Department have pilot programmes that are looking at special thick roof paint that will cover the surface and contain the fibres until such time as the roofs that can be replaced.

b) Panels

Some schools have a classroom or two that are built with asbestos panels in a metal frame. In the 2015/16 financial year, the Department was doing remedial work on a couple of these buildings in Kimberley, by replacing panels with a GRC (glass reinforced concrete) panel that fit the steel structures.

Secondly, the Department is also investigating sandwiching the panels in order to keep the insulating properties of the asbestos and prevent costly removal of panels by cladding the outside and inside, thus providing a thicker wall with better thermal properties.

1.6. PROGRESS MADE ON 3 YEAR IMPLEMENTATION PLAN

The following table indicates progress made in terms of the number of facilities completed since the 2015/16 financial year, these facilities does not form part of the required spaces:

Table 14: 3 Year Plan Completed Projects

EMIS NUMBER	PROJECT NAME	DISTRICT	NEW OR REPLACEMENT SCHOOL	FINAL PROJECT VALUE	COMPLETION DATE
300043308	STERNHAM INTERMEDIËRE SKOOL	ZF MGCAWU	REPLACEMENT	R 26 230 159	2015-07-25
300015402	EMMANUEL SECONDARY SCHOOL	FRANCES BAARD	REPLACEMENT	R 55 222 307	2015-11-11
300045207	KITLANYANG PRIMARY SCHOOL	JOHN TAOLO GAETSEWE	REPLACEMENT	R 71 546 516	2017-03-08
300021306	PHILIPSVALE PRIMËRE SKOOL	PIXLEY KA SEME	REPLACEMENT	R 76 680 703	2017-03-23
300043304	KAROS INTERMEDIATE SCHOOL	ZF MGCAWU	REPLACEMENT	R 59 257 952	2020-03-16
300016203	GROENPUNT PRIMËRE SKOOL	FRANCES BAARD	REPLACEMENT	R 111 761 473	2020-07-17

Table 15: 3 Year Plan Schools in Construction

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	PROJECT STATUS	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300100707	KHIBA SECONDARY SCHOOL	JOHN TAOLO GAETSEWE	STAGE 5 - WORKS	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 73 438 304

EMIS NUMBER	PROJECT NAME	DISTRICT MUNICIPALITY	PROJECT STATUS	PROGRAMME DESCRIPTION (TYPE, SIZE, QUANTITY)	TOTAL PROJECT COST
300023301	EUREKA INTERMEDIËRE SKOOL	PIXLEY KA SEME	STAGE 5 - WORKS	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 78 054 235
300041202	FRANCISCUS INTERMEDIATE SCHOOL	ZF MGCAWU	STAGE 5 - WORKS	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 86 027 253
300043401	HOËRSKOOL CARLTON VAN HEERDEN	ZF MGCAWU	TENDER	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 7 SECONDARY SCHOOL - REPLACEMENT	R 60 581 573
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	TENDER	REPLACEMENT OF ASBESTOS STRUCTURES [PHASE 1 - 20 CLASSROOMS, 2 LARGE ABLUTIONS]	R 35 061 961
300014202	HOMEVALE PRIMARY SCHOOL	FRANCES BAARD	DESIGN	PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	R 19 087 950
300041213	ORANJE-OEWER INTERMEDIËRE SKOOL	ZF MGCAWU	STAGE 5 - WORKS	CONSTRUCTION OF 12 FOUNDATION PHASE AND 16 NORMAL CLASSROOMS, 4 ECD'S, 1 MULTI PURPOSE CLASSROOM, 6 HOD, LARGE ADMIN, 3 LARGE ABLUTION (2 FOUNDATION PHASE AND 1 NORMAL), MULTI MEDIA, 3 SCIENCE, NUTRITION KITCHEN, HALL, CARE TAKER, GUARD HOUSE, REFUSE, 2 FLAGPOLES, 18 DRINKING FOUNTAINS, COURT YARDS, PARKING, CARPORTS AND FENCE, 2 COMBI COURTS AND SOCCER FIELD	R 158 797 017
300021304	PETRUSVILLE PRIMËRE SKOOL	PIXLEY KA SEME	PROJECT INITIATION	PLANNING AND CONSTRUCTION ON A FULL SERVICE SCHOOL - REPLACEMENT	R 63 863 348
300014208	RIETRIVIER PRIMARY SCHOOL	FRANCES BAARD	DESIGN	REPLACEMENT OF ASBESTOS STRUCTURES - CONSTRUCTION OF 15 CLASSROOMS; A LARGE ABLUTION BLOCK AND A LARGE ADMINISTRATION BLOCK AND R&R	R 151 542 265
300016217	VENUS PRIMËRE SKOOL	FRANCES BAARD	DESIGN	ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 20 CLASSROOMS AND 2 ABLUTION BLOCKS	R 35 060 765
300017305	WARRENVALE COMBINED SCHOOL	FRANCES BAARD	PROJECT INITIATION	REPLACEMENT OF ASBESTOS STRUCTURES IN PHASES: REPLACEMENT 15 CLASSROOMS, CONVERT EXISTING CLASSROOMS INTO SPECIALIST ROOMS, 1 LARGE ABLUTION BLOCK, 1 LARGE ADMINISTRATION BLOCK AND NUTRITION KITCHEN	R 50 624 892

The ongoing COVID-19 pandemic spread to South Africa with Minister of Health Zweli Mkhize announcing the first confirmed case on 5 March 2020, the patient being a South African returning from Italy.

On 15 March, the President of South Africa, Cyril Ramaphosa, declared a national state of disaster, and announced measures like immediate travel restrictions and the closure of schools from 18 March. On 23 March, a national lockdown was announced, starting on 26 March 2020.[6] On 23 April, Ramaphosa announced that from 1 May, a gradual and phased easing of the lockdown restrictions would begin, lowering the national alert level to 4. As of 3 May 2020, there were 6783 confirmed cases and 131 confirmed deaths, from 245747 tests.

Due to the Corona Virus Pandemic

- The coronavirus pandemic has changed how millions around the globe are educated.
- New solutions for education could bring much needed innovation.
- Given the digital divide, new shifts in education approaches could widen equality gaps.

In a matter of weeks, coronavirus (COVID-19) has changed how students are educated around the world. Those changes give us a glimpse at how education could change for the better - and the worse - in the long term.

With the coronavirus spreading rapidly across Asia, Europe, the Middle East, and the United States, countries have taken swift and decisive actions to mitigate the development of a full-blown pandemic. In the past two weeks, there have been multiple announcements suspending attendance at schools and universities. As of March 13, the OECD estimated that over 421 million children are affected due to school closures announced or implemented in 39 countries. In addition, another 22 countries have announced partial "localized" closures.

These risk-control decisions have led millions of students into temporary 'home-schooling' situations, especially in some of the most heavily impacted countries, like China, South Korea, Italy, and Iran. These changes have certainly caused a degree of inconvenience, but they have also prompted new examples of educational innovation. Although it is too early to judge how reactions to COVID-19 will affect education systems around the world, there are signs suggesting that it could have a lasting impact on the trajectory of learning innovation and digitization. Below, we follow three trends that could hint at future transformations:

2.1. Education - nudged and pushed to change - could lead to surprising innovations

The slow pace of change in academic institutions globally is lamentable, with centuries-old, lecture-based approaches to teaching, entrenched institutional biases, and outmoded classrooms. However, COVID-19 has become a catalyst for educational institutions worldwide to search for innovative solutions in a relatively short period of time.

- To help slow the virus' spread, students in Hong Kong started to learning at home, in February, via interactive apps. In China, 120 million Chinese got access to learning material through live television broadcasts.

Other simpler - yet no less creative - solutions were implemented around the globe. In one Nigerian school, standard asynchronous online learning tools (such as reading material via Google Classroom), were augmented with synchronous face-to-face video instruction, to help preempt school closures.

Similarly, students at one school in Lebanon began leveraging online learning, even for subjects such as physical education. Students shot and sent over their own videos of athletic training and sports to their teachers as "homework," pushing students to learn new digital skills. One student's parent remarked, "while the sports exercise took a few minutes, my son spent three hours shooting, editing and sending the video in the right format to his teacher."

With 5G technology becoming more prevalent in countries such as China, US and Japan, we will see learners and solution providers truly embracing the 'learning anywhere, anytime' concept of digital education in a range of formats. Traditional in-person classroom learning will be complemented with new learning modalities - from live broadcasts to 'educational influencers' to virtual reality experiences. Learning could become a habit that is integrated into daily routines - a true lifestyle.

2.2. Public-private educational partnerships could grow in importance

In just the past few weeks, we have seen learning consortiums and coalitions taking shape, with diverse stakeholders - including governments, publishers, education professionals, technology providers, and telecom network operators - coming together to utilize digital platforms as a temporary solution to the crisis. In emerging countries where education has predominantly been provided by the government, this could become a prevalent and consequential trend to future education.

In China, the Ministry of Education has assembled a group of diverse constituents to develop a new cloud-based, online learning and broadcasting platform as well as to upgrade a suite of education infrastructure, led by the Education Ministry and Ministry of Industry and Information Technology. Similarly, the Hong Kong-based readtogether.hk forum (China Daily video here) is a consortium of over 60 educational organizations, publishers, media, and entertainment industry professionals, providing more than 900 educational assets, including videos, book chapters, assessment tools, and counseling services for free. The consortium's intention is to continue using and maintaining the platform even after COVID-19 has been contained.

Through examples like these, it is evident that educational innovation is receiving attention beyond the typical government-funded or non-profit-backed social project. In the past decade, we have already seen far greater interest, and investment, coming from the private sector in education solutions and innovation. From Microsoft and Google in the U.S. to Samsung in Korea to Tencent, Ping An, and Alibaba in China, corporations are awakening to the strategic imperative of an educated populace. While most initiatives to date have been

limited in scope, and relatively isolated, the pandemic could pave the way for much larger-scale, cross-industry coalitions to be formed around a common educational goal.

2.3. The digital divide could widen

Most schools in affected areas are finding stop-gap solutions to continue teaching, but the quality of learning is heavily dependent on the level and quality of digital access. After all, only around 60% of the globe's population is online. While virtual classes on personal tablets may be the norm in Hong Kong, for example, many students in less developed economies rely on lessons and assignments sent via WhatsApp or email.

Moreover, the less affluent and digitally savvy individual families are, the further their students are left behind. When classes transition online, these children lose out because of the cost of digital devices and data plans.

Unless access costs decrease and quality of access increase in all countries, the gap in education quality, and thus socioeconomic equality will be further exacerbated. The digital divide could become more extreme if educational access is dictated by access to the latest technologies.

"Resilience must be built into our educational systems" —*Gloria Tam & Diana El-Azar, Minerva Project*

The rapid spread of COVID-19 has demonstrated the importance of building resilience to face various threats, from pandemic disease to extremist violence to climate insecurity, and even, yes, rapid technological change. The pandemic is also an opportunity to remind ourselves of the skills students need in this unpredictable world such as informed decision making, creative problem solving, and perhaps above all, adaptability. To ensure those skills remain a priority for all students, resilience must be built into our educational systems as well.

2.4. Impact on School Infrastructure

In terms of the Education Infrastructure Grant it was stated that this grant can already be used for the provision of basic sanitation and hygiene necessities in schools. Where additional washing facilities need to be provided and equipped, provincial departments should add these to their business plans for the grant (and scale back other projects as appropriate to release the necessary funds).

To respond to the COVID-19 pandemic, provincial education departments may, subject to submitting a revised business plan for approval by DBE, use their allocations to fund:

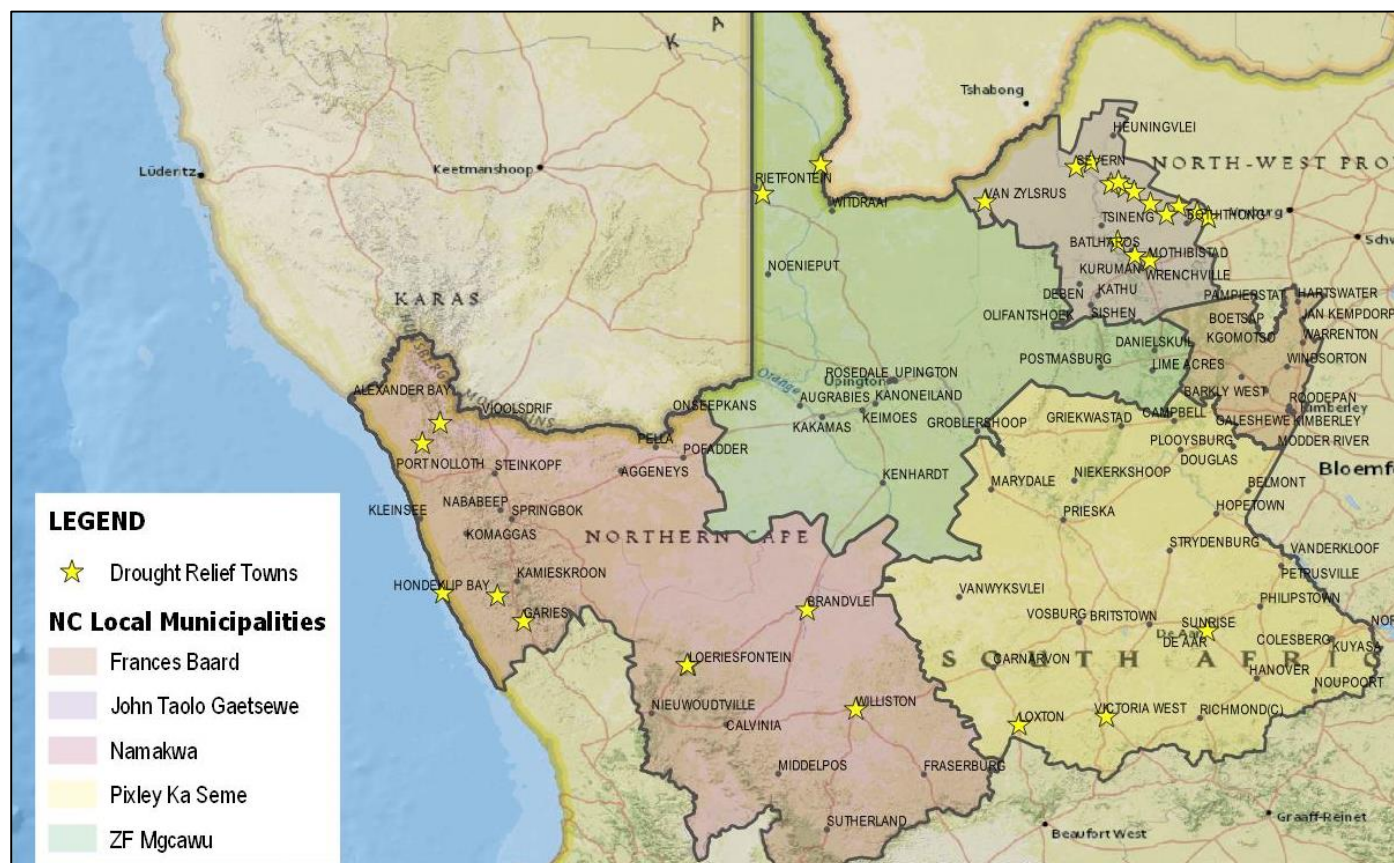
- projects to ensure the sustainable provision of potable water and safe sanitation in schools (these projects must be prioritised, and coordinated with projects implemented by the national DBE through the School Infrastructure Backlogs Grant)
- the trucking of water to refill water tanks in schools
- hiring temporary assistants, for 2020/21 only, at EPWP rates to assist with the screening of learners and the cleaning and sanitisation of school facilities
- the purchasing of sanitisation materials and equipment

Due to the lockdown period vandalism at Northern Cape Schools have increased and to date 105 schools have been subject to vandalism. The damage caused due to the vandalism and theft in the schools will have a negative impact on the implementation of the recovery plan once the lockdown is lifted. In almost all the burglaries learning and teaching equipment has been stolen together with other expensive items. The most common target areas in the schools are the administration blocks for Information Communication Technology equipment and the nutrition centers for the food items.

Due to the various interventions required within this pandemic the Education Infrastructure Grant will be affected within the Northern Cape as all new projects with the exception of Maintenance and Repairs had to be reprioritised. The implementation of the Norms and Standards and the adherence to the timeframes are therefore again affected and the possibility of the Department reaching target dates is slim. During consultations with different directorats, district management and inspectors. The following infrastructure projects had been identified to ensure that all the educational facilities in the Northern Cape are provided with sufficient water supply, basic sanitational facilities and repaired where school were vandalised:

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	NUMBER OF WATER PROJECTS	NUMBER OF SANITATION PROJECTS	NUMBER OF VANDALISM PROJECTS
FRANCES BAARD	62	31	17	36
JOHN TAOLO GAETSEWE	61	43	11	13
NAMAKWA	20	14	1	10
PIXLEY KA SEME	58	39	12	27
ZF MGCWU	33	13	7	19
GRAND TOTAL	234	140	48	105

Supplying of water to all schools is of the highest priority for the Department, as the Northern Cape Province has several of towns and villages with severe drought as recognised in the following map:



Map 2: Drought Relief Towns in the Northern Cape.

Due to the drought and access to limited water supply 140 schools has been identified with water supply deficiencies which varies from draught affected areas to water infrastructure maintenance and the Department made provision to assess all the identified schools to provide them with basic water supply and maintain the water infrastructure, as the following projects had been implemented:

- Maintenance to existing water infrastructure;
- Drilling and equipping of borehole where there is still underground water supply;
- Providing of sufficient water tanks and taps (drinking and hand wash purposes); and
- Then schools located in the drought relief towns and village's additional water tank will be supplied and plans was drafted to ensure water will be transported to these school.

The Department will ensure that high priority and risk schools of the 234 schools that had been recognised in the table will be completed before the second phase of learners return to schools on 8 July 2020. As the phasing in of learners will commence the Department will closely monitor the basic water and sanitation needs of all the schools to prioritise and intervien when it is identified that these basic need can be a health risk to the learners and educators.

3.1. NORMS AND STANDARDS: 7 YEAR PLAN

Target dates have been set for the upgrading of reliability of water, electricity and required infrastructure. For instance schools that receive water through community connection, but the water supply are at times unreliable are considered to be provided with boreholes and water storage tanks. Core educational spaces are required to achieve the 7 Year Plan according to the Norms and Standards for Public School Infrastructure. The provision of new infrastructure to achieve the implementation of core educational spaces in the province has been prioritised by the department and the demand has been identified.

The figures encapsulated in the following figure are derived from the Infrastructure Database extracted from EFMS Property Register. Schools that have been identified on EFMS as not the relevant core spaces have been identified for the provision of such an asset. The construction costs applied are aligned to the cost model as applicable to the Province.

3.1.1. UPGRADING OF ELECTRICITY

The Department is in the process to conduct an Electrical Audit on all Northern Cape Schools. This Audit includes the issuing of Certificates of Compliance (COC) for schools where the electrical installations do comply and where schools do not comply a cost estimate is submitted to the Department in order to ensure that the schools all receive COC's. The following table does not yet indicate all these schools as the process is still underway, however the table indicates the number of schools where electricity upgrades are required, this table is therefore subject to change:

Table 16: 7 Year Plan – Electricity

DISTRICT MUNICIPALITY	NUMBER OF ELECTRICITY	ESTIMATE BUDGET REQUIRED ELECTRICITY (PRICE)
FRANCES BAARD	11	R 5 475 600
JOHN TAOLO GAETSEWE	41	R 19 050 000
NAMAKWA	2	R 650 000
PIXLEY KA SEME	22	R 9 900 000
ZF MGCAWU	16	R 7 200 000
Grand Total	93	R 42 275 600

The following table provides detail progress on the Electricity programme per Municipality as well as projects that are in various stages of implementation, these are projects for upgrades and additional supply at existing schools, replacement schools and new schools:

Table 17: 7 Year Plan – Electricity Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ELECTRICITY ESTIMATE PRICE	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	11	R 5,475,600	R 211,698,098
STAGE 1- INITIATION (BRIEF)	2	R 900,000	R 52,574,894
KGOTATSANO PRIMARY SCHOOL	1	R 450,000	R 1,950,002
WARRENVALE COMBINED SCHOOL	1	R 450,000	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY	3	R 1,350,000	R 1,099,825
KGABANG PRIMARY SCHOOL	1	R 450,000	R 450,000
KOOPMANSFONTEIN PRIMARY SCHOOL	1	R 450,000	R 150,000
LUCRETIA INTERMEDIATE SCHOOL	1	R 450,000	R 499,825
STAGE 4 - DESIGN DOCUMENTATION	2	R 1,650,000	R 2,340,883
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	R 1,300,000	R 1,883,700
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	R 350,000	R 457,183
STAGE 6 - HANDOVER	4	R 1,575,600	R 155,682,496
BORESETSE SECONDARY SCHOOL	1	R 450,000	R 35,213,335
ER MOCWALEDI INTERMEDIATE SCHOOL	1	R 450,000	R 8,482,088
GROENPUNT PRIMÈRE SKOOL	1	R 450,000	R 111,761,473
THABANE HIGH SCHOOL	1	R 225,600	R 225,600
JOHN TAOLO GAETSEWE	41	R 19,050,000	R 306,558,487
STAGE 1- INITIATION (BRIEF)	22	R 9,950,000	R 198,374,206
BOGARE PRIMARY SCHOOL	1	R 450,000	R 3,180,825
DITSHIPENG INTERMEDIATE SCHOOL	1	R 450,000	R 3,695,978
GAMOCWAEDI PRIMARY SCHOOL	1	R 450,000	R 750,000
ITEKELENG PRIMARY SCHOOL	1	R 450,000	R 896,742
LEBANG SECONDARY SCHOOL	1	R 450,000	R 1,950,002
MADIBENG PRIMARY SCHOOL	1	R 450,000	R 1,950,002
MAIPEING PRIMARY SCHOOL	1	R 450,000	R 1,950,002
MAIPHINICKE PRIMARY SCHOOL	1	R 450,000	R 500,000
MAOKA PRIMARY SCHOOL	1	R 450,000	R 2,370,528
MARCH PRIMARY SCHOOL	1	R 450,000	R 55,823,599
MASANKONG PRIMARY SCHOOL	1	R 450,000	R 350,000
MECWETSANENG PRIMARY SCHOOL	1	R 450,000	R 1,950,002
METSEMANTSI PRIMARY SCHOOL	1	R 450,000	R 1,950,002
MONOKETSI INTERMEDIATE SCHOOL	1	R 450,000	R 3,501,768
OLEBOGENG INTERMEDIATE SCHOOL	1	R 450,000	R 450,000
PITSO JANTJIE SECONDARY SCHOOL	1	R 500,000	R -
REITEMOGETSE PRIMARY SCHOOL	1	R 450,000	R 1,950,002
SEDIBENG PRIMARY SCHOOL	1	R 450,000	R 750,000
SHALANA PRIMARY SCHOOL	1	R 450,000	R 31,645,104
TSELANCHO INTERMEDIATE SCHOOL	1	R 450,000	R 2,850,002
TSINENG PRIMARY SCHOOL	1	R 450,000	R 40,892,890
TSOE PRIMARY SCHOOL	1	R 450,000	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	1	R 450,000	R 2,073,053
MADIBENG PRIMARY SCHOOL	1	R 450,000	R 2,073,053

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ELECTRICITY ESTIMATE PRICE	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
STAGE 3 - DESIGN DEVELOPMENT	4	R 1,450,000	R 1,802,647
BAITHAOPI PRIMARY SCHOOL	1	R 450,000	R 852,981
GAKGATSANA PRIMARY SCHOOL	1	R 400,000	R 415,818
MAKHUBUNG PRIMARY SCHOOL	1	R 450,000	R 201,663
MATSHANENG INTERMEDIATE SCHOOL	1	R 150,000	R 332,186
STAGE 5 - WORKS	1	R 450,000	R 83,030,007
KHIBA SECONDARY SCHOOL	1	R 450,000	R 83,030,007
STAGE 6 - HANDOVER	9	R 4,400,000	R 18,627,533
BANKHARA BODULONG HIGH SCHOOL	1	R 450,000	R 3,035,999
GAMAGARA HOËRSKOOL	1	R 450,000	R 840,619
MAKOLOKOMENG PRIMARY SCHOOL	1	R 450,000	R 450,001
OLEBOGENG INTERMEDIATE SCHOOL	1	R 800,000	R 798,153
SEGOPOTSO INTERMEDIATE SCHOOL	1	R 450,000	R 450,001
SIMOLOLANG PRIMARY SCHOOL	1	R 450,000	R 450,001
TSINENG PRIMARY SCHOOL	1	R 450,000	R 458,744
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	R 450,000	R 11,994,015
VLAKFONTEIN INTERMEDIATE SCHOOL	1	R 450,000	R 150,000
STAGE 7 - CLOSE-OUT	4	R 2,350,000	R 2,651,040
BA-GA PHADIMA SECONDARY SCHOOL	1	R 450,000	R 306,387
BAREKI PRIMARY SCHOOL	1	R 750,000	R 799,756
KEATLHOLELA PRIMARY SCHOOL	1	R 450,000	R 723,470
RAPELANG INTERMEDIATE SCHOOL	1	R 700,000	R 821,427
NAMAKWA	2	R 650,000	R 935,200
STAGE 1- INITIATION (BRIEF)	1	R 200,000	R 335,200
FRANCOIS VISSER PRIMËRE SKOOL	1	R 200,000	R 335,200
STAGE 5 - WORKS	1	R 450,000	R 600,000
HOËRSKOOL CALVINIA	1	R 450,000	R 600,000
PIXLEY KA SEME	23	R 9,900,000	R 586,198,872
STAGE 1- INITIATION (BRIEF)	12	R 5,050,000	R 393,144,880
DELTA PRIMARY SKOOL	1	R 450,000	R 48,732,915
JJ DREYER PRIMËRE SKOOL	1	R 450,000	R 70,046,085
KEURTJIEKLOOF PRIMËRE SKOOL	1	R 450,000	R 33,265,776
LUVUYO PRIMARY SCHOOL	1	R 450,000	R 1,950,002
MELTON WOLD PRIMËRE SKOOL	1	R 450,000	R 1,950,002
MÔRESON INTERMEDIËRE SKOOL	2	R 550,000	R 71,328,070
PETRUSVILLE PRIMËRE SKOOL	1	R 450,000	R 63,863,348
VAAL-ORANJE PRIMËRE SKOOL	1	R 450,000	R 54,192,715
VAN RENSBURG PRIMËRE SKOOL	2	R 900,000	R 47,315,966
VISISANI PRIMARY SCHOOL	1	R 450,000	R 500,000
STAGE 2 - CONCEPT / FEASIBILITY	5	R 2,250,000	R 17,286,220
BENNIE GROENEWALD PRIMËRE SKOOL	1	R 450,000	R 2,850,002
HOËRSKOOL STEYNVILLE	1	R 450,000	R 3,581,440
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 450,000	R 3,065,297

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ELECTRICITY ESTIMATE PRICE	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
PAMPOENPOORT PRIMÊRE SKOOL	1	R 450,000	R 3,021,002
UMSO HIGH SCHOOL	1	R 450,000	R 4,768,479
STAGE 4 - DESIGN DOCUMENTATION	1	R 450,000	R 1,651,239
VAN DER WALTSPOORT PRIMÊRE SKOOL	1	R 450,000	R 1,651,239
STAGE 5 - WORKS	2	R 900,000	R 79,354,235
EUREKA INTERMEDIÊRE SKOOL	1	R 450,000	R 78,054,235
STRYDENBURG GEKOMBINEERDE SKOOL	1	R 450,000	R 1,300,000
STAGE 7 - CLOSE-OUT	3	R 1,250,000	R 94,762,298
AALWYN INTERMEDIÊRE SKOOL	1	R 450,000	R 3,250,000
ANDERSON PRIMÊRE SKOOL	1	R 350,000	R 14,831,595
PHILIPVALE PRIMÊRE SKOOL	1	R 450,000	R 76,680,703
VARIOUS DISTRICT MUNICIPALITIES	1	R 450,000	R 10,000,000
STAGE 5 - WORKS	1	R 450,000	R 10,000,000
VARIOUS SCHOOLS	1	R 450,000	R 10,000,000
ZF MGCAWU	16	R 7,200,000	R 788,434,442
STAGE 1- INITIATION (BRIEF)	12	R 5,400,000	R 373,485,677
DANIËLSKUIL COMBINED SCHOOL	1	R 450,000	R 4,590,004
GARIEPWATER PRIMÊRE SKOOL	1	R 450,000	R 64,977,220
HOËRSKOOL ORANJEZICHT	1	R 450,000	R 2,160,267
HOËRSKOOL POSTMASBURG	1	R 450,000	R 9,561,384
JG JANSEN INTERMEDIÊRE SKOOL	1	R 450,000	R 56,626,831
KEIDEBEES INTERMEDIÊRE SKOOL	1	R 450,000	R 2,850,002
KENHARDT PRIMÊRE SKOOL	1	R 450,000	R 69,855,510
ORANJE-SUID PRIMÊRE SKOOL	1	R 450,000	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	R 450,000	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	R 450,000	R -
SIMBRUNER PRIMARY SCHOOL	1	R 450,000	R 46,788,852
VREDESVALLEI PRIMÊRE SKOOL	1	R 450,000	R 26,032,143
STAGE 2 - CONCEPT / FEASIBILITY	1	R 450,000	R 110,866,544
VOORUITSIG INTERMEDIATE SCHOOL	1	R 450,000	R 110,866,544
STAGE 5 - WORKS	2	R 900,000	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450,000	R 86,027,253
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 450,000	R 158,797,017
STAGE 6 - HANDOVER	1	R 450,000	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	R 450,000	R 59,257,952
ALL DISTRICTS	2	R 700,000	R 18,889,000
STAGE 4 - DESIGN DOCUMENTATION	1	R 450,000	R 8,395,000
ELECTRICAL SURVEY	1	R 450,000	R 8,395,000
STAGE 6 - HANDOVER	1	R 250,000	R 10,494,000
MOBILE CONNECTIONS	1	R 250,000	R 10,494,000
Grand Total	96	R 43,425,600	R 1,922,714,099

3.1.2. UPGRADING OF WATER

The following table indicates the number of schools where water upgrades and additional supply are required:

Table 18: 7 Year Plan – Water

DISTRICT MUNICIPALITY	NUMBER WATER	ESTIMATE BUDGET REQUIRED WATER (PRICE)
FRANCES BAARD	15	R 6 050 000
JOHN TAOLO GAETSEWE	27	R 11 826 061
NAMAKWA	16	R 7 200 000
PIXLEY KA SEME	18	R 8 100 000
ZF MGCAWU	15	R 6 750 000
Grand Total	93	R 61 376 061

The following table provides detail progress on additional and upgrading of water supply within each District Municipality that are in various stages of implementation, these are for water projects at existing schools, replacement schools and new schools:

Table 19: 7 Year Plan – Water Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	15	R 6,050,000	R 233,768,366
STAGE 1- INITIATION (BRIEF)	3	R 1,350,000	R 51,564,892
DR EP LEKHELA SECONDARY SCHOOL	1	R 450,000	R 900,000
HOMEVALE SECONDARY SCHOOL	1	R 450,000	R 40,000
WARRENVALE COMBINED SCHOOL	1	R 450,000	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY	5	R 2,250,000	R 6,873,824
GN PRESSLY INTERMEDIËRE SKOOL	1	R 450,000	R 6,149,276
LAERSKOOL HARTSVAAL	1	R 450,000	R 150,000
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	R 450,000	R 187,274
PESCODIA SECONDARY SCHOOL	1	R 450,000	R 200,000
VAALRIVIER HOËRSKOOL	1	R 450,000	R 187,274
STAGE 3 - DESIGN DEVELOPMENT	1	R 50,000	R 451,105
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	R 50,000	R 451,105
STAGE 4 - DESIGN DOCUMENTATION	2	R 900,000	R 600,000
KGABANG PRIMARY SCHOOL	1	R 450,000	R 450,000
THABANE HIGH SCHOOL	1	R 450,000	R 150,000
STAGE 5 - WORKS	1	R 150,000	R 7,553,789
!XUNKHWESA COMBINED SCHOOL	1	R 150,000	R 7,553,789
STAGE 6 - HANDOVER	2	R 900,000	R 120,170,824
GROENPUNT PRIMËRE SKOOL	1	R 450,000	R 111,761,473
JAN KEMPDORP PRIMARY SCHOOL	1	R 450,000	R 8,409,351
STAGE 7 - CLOSE-OUT	1	R 450,000	R 46,553,932
WEST END PRIMARY SCHOOL	1	R 450,000	R 46,553,932
JOHN TAOLO GAETSEWE	27	R 11,826,061	R 292,592,300
STAGE 1- INITIATION (BRIEF)	7	R 2,968,000	R 171,019,187
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 450,000	R 2,622,834

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KITLANYANG PRIMARY SCHOOL	1	R 268,000	R 268,002
MARCH PRIMARY SCHOOL	1	R 450,000	R 55,823,599
SEDIBENG PRIMARY SCHOOL	1	R 450,000	R 750,000
SHALANA PRIMARY SCHOOL	1	R 450,000	R 31,645,104
TSINENG PRIMARY SCHOOL	1	R 450,000	R 40,892,890
TSOE PRIMARY SCHOOL	1	R 450,000	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	4	R 1,750,000	R 2,872,251
ITSHOKENG PRIMARY SCHOOL	1	R 450,000	R 460,615
LESEDI SECONDARY SCHOOL	1	R 400,000	R 1,451,020
MAKOLOKOMENG PRIMARY SCHOOL	1	R 450,000	R 500,000
MMITSATSHIPI PRIMARY SCHOOL	1	R 450,000	R 460,615
STAGE 3 - DESIGN DEVELOPMENT	2	R 600,000	R 989,135
MATSHANENG INTERMEDIATE SCHOOL	1	R 150,000	R 332,186
NCWENG PRIMARY SCHOOL	1	R 450,000	R 656,949
STAGE 4 - DESIGN DOCUMENTATION	2	R 800,000	R 1,506,428
BAITIREDI TECH & COM SECONDARY SCHOOL	1	R 400,000	R 302,509
GAMAGARA HOËRSKOOL	1	R 400,000	R 1,203,920
STAGE 5 - WORKS	4	R 1,800,000	R 95,097,534
BOTHITHONG SECONDARY SCHOOL	1	R 450,000	R 3,505,562
GAKGATSANA PRIMARY SCHOOL	1	R 450,000	R 6,043,664
KHIBA SECONDARY SCHOOL	1	R 450,000	R 83,030,007
MAGONATE PRIMARY SCHOOL	1	R 450,000	R 2,518,301
STAGE 6 - HANDOVER	5	R 2,800,000	R 19,731,364
BAITIREDI TECH & COM SECONDARY SCHOOL	1	R 1,000,000	R 2,686,581
GADIBOE INTERMEDIATE SCHOOL	1	R 450,000	R 726,962
KUDUMANE PRIMARY SCHOOL	1	R 450,000	R 12,096,549
MARUPING PRIMARY SCHOOL	1	R 450,000	R 1,557,628
MMITSATSHIPI PRIMARY SCHOOL	1	R 450,000	R 2,663,645
STAGE 7 - CLOSE-OUT	3	R 1,108,061	R 1,376,401
CARDINGTON PRIMARY SCHOOL	1	R 450,000	R 338,260
MAPOTENG PRIMARY SCHOOL	1	R 450,000	R 830,080
MOSHAWENG SECONDARY SCHOOL	1	R 208,061	R 208,061
NAMAKWA	16	R 7,200,000	R 10,500,847
STAGE 1- INITIATION (BRIEF)	4	R 1,800,000	R 1,757,625
HANTAM PRIMÊRE SKOOL	1	R 450,000	R 435,875
HANTAM SEKONDÊRE SKOOL	1	R 450,000	R 435,875
HOËRSKOOL CALVINIA	1	R 450,000	R 435,875
LAERSKOOL BRANDVLEI	1	R 450,000	R 450,000
STAGE 2 - CONCEPT / FEASIBILITY	9	R 4,050,000	R 3,413,458
HOËRSKOOL WILLISTON	1	R 450,000	R 477,001
KHEIS MET PRIMÊRE SKOOL	1	R 450,000	R 450,001
KLIPFONTEIN MET PRIMÊRE SKOOL	1	R 450,000	R 450,000
LAERSKOOL BRANDVLEI	1	R 450,000	R 450,000

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
LAERSKOOL CALVINIA	1	R 450,000	R 100,000
LEPELSFONTEIN RK PRIMÊRE SKOOL	1	R 450,000	R 279,728
LOERIESFONTEIN HOËRSKOOL	1	R 450,000	R 450,000
LOERIESFONTEIN LAERSKOOL	1	R 450,000	R 477,001
SPOEGRIVIER MET PRIMÊRE SKOOL	1	R 450,000	R 279,728
STAGE 3 - DESIGN DEVELOPMENT	1	R 450,000	R 450,000
LAERSKOOL CALVINIA	1	R 450,000	R 450,000
STAGE 5 - WORKS	1	R 450,000	R 440,075
CONCORDIA SEKONDÊRE SKOOL	1	R 450,000	R 440,075
STAGE 6 - HANDOVER	1	R 450,000	R 4,439,689
HANTAM PRIMÊRE SKOOL	1	R 450,000	R 4,439,689
PIXLEY KA SEME	18	R 8,100,000	R 593,891,781
STAGE 1- INITIATION (BRIEF)	11	R 4,950,000	R 391,311,878
DELTA PRIMARY SKOOL	1	R 450,000	R 48,732,915
HUTCHINSON PRIMÊRE SKOOL	1	R 450,000	R 2,067,002
JJ DREYER PRIMÊRE SKOOL	1	R 450,000	R 70,046,085
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 450,000	R 33,265,776
MÔRESON INTERMEDIÊRE SKOOL	2	R 900,000	R 71,378,070
PETRUSVILLE PRIMÊRE SKOOL	1	R 450,000	R 63,863,348
SONSKYN INTERMEDIATE SCHOOL	1	R 450,000	R 450,000
VAAL-ORANJE PRIMÊRE SKOOL	1	R 450,000	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	2	R 900,000	R 47,315,966
STAGE 2 - CONCEPT / FEASIBILITY	2	R 900,000	R 3,396,468
IKHWEZI LOKUSA PRIMARY SCHOOL	1	R 450,000	R 3,065,297
PLOOYSBURG INTERMEDIÊRE SKOOL	1	R 450,000	R 331,171
STAGE 5 - WORKS	3	R 1,350,000	R 122,041,492
EUREKA INTERMEDIÊRE SKOOL	1	R 450,000	R 78,054,235
HOËRSKOOL THERON	1	R 450,000	R 3,000,000
IKHAYA PRIMARY SCHOOL	1	R 450,000	R 40,987,257
STAGE 7 - CLOSE-OUT	2	R 900,000	R 77,141,943
ENOCH MTHETHO SECONDARY SCHOOL	1	R 450,000	R 461,240
PHILIPVALE PRIMÊRE SKOOL	1	R 450,000	R 76,680,703
VARIOUS DISTRICT MUNICIPALITIES	1	R 21,000,000	R 21,000,000
STAGE 5 - WORKS	1	R 21,000,000	R 21,000,000
VARIOUS SCHOOLS SUPPLIED WATER PROJECTS DUE TO COVID-19	1	R 21,000,000	R 21,000,000
ZF MGCAWU	15	R 6,750,000	R 660,979,719
STAGE 1- INITIATION (BRIEF)	9	R 4,050,000	R 356,274,022
GARIEPWATER PRIMÊRE SKOOL	1	R 450,000	R 64,977,220
JG JANSEN INTERMEDIÊRE SKOOL	1	R 450,000	R 56,626,831
KENHARDT PRIMÊRE SKOOL	1	R 450,000	R 69,855,510
ORANJE-SUID PRIMÊRE SKOOL	1	R 450,000	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	R 450,000	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	R 450,000	R -

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SIMBRUNER PRIMARY SCHOOL	1	R 450,000	R 46,788,852
VREDESVALLEI PRIMÊRE SKOOL	1	R 450,000	R 26,032,143
WELKOM PRIMÊRE SKOOL	1	R 450,000	R 1,950,002
STAGE 2 - CONCEPT / FEASIBILITY	3	R 1,350,000	R 623,476
KLEIN MIER (VGK) PRIMÊRE SKOOL	1	R 450,000	R 17,727
NEILERSDRIFT INTERMEDIÊRE SKOOL	1	R 450,000	R 255,749
WELKOM PRIMÊRE SKOOL	1	R 450,000	R 350,000
STAGE 5 - WORKS	2	R 900,000	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	R 450,000	R 86,027,253
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 450,000	R 158,797,017
STAGE 6 - HANDOVER	1	R 450,000	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	R 450,000	R 59,257,952
ALL DISTRICTS	1	R 450,000	R 10,494,000
STAGE 6 - HANDOVER	1	R 450,000	R 10,494,000
MOBILE CONNECTIONS	1	R 450,000	R 10,494,000
Grand Total	93	R 61,376,061	R 1,823,227,013

3.1.3. UPGRADING OF SANITATION

The following table indicates the number of schools where sanitation upgrades are required, this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of sanitation upgrades:

Table 20: 7 Year Plan – Sanitation

DISTRICT MUNICIPALITY	NUMBER SANITATION	ESTIMATE BUDGET REQUIRED SANITATION (PRICE)
FRANCES BAARD	11	R 5 119 858
JOHN TAOLO GAETSEWE	42	R 13 880 000
NAMAKWA	5	R 1 536 484
PIXLEY KA SEME	25	R 9 200 000
ZF MGCAWU	17	R 5 872 819
Grand Total	102	R 36 309 161

The following table provides detail progress on upgrade of sanitation projects that are in various stages of implementation, these are upgrades at existing schools and includes replacement schools:

Table 21: 7 Year Plan – Sanitation Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	11	R 5,119,858	R 177,603,392
STAGE 1- INITIATION (BRIEF)	6	R 2,250,000	R 54,414,895
GAOSHUPE MAKODI PRIMARY SCHOOL	1	R 400,000	R 2,800,002

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
GREENPOINT HIGH SCHOOL	1	R 350,000	R 350,001
HOMEVALE SECONDARY SCHOOL	1	R 350,000	R 40,000
LETSHEGO PRIMARY SCHOOL	1	R 400,000	R 250,000
MANKURWANE INTERMEDIATE SCHOOL	1	R 400,000	R 350,000
WARRENVALE COMBINED SCHOOL	1	R 350,000	R 50,624,892
STAGE 3 - DESIGN DEVELOPMENT	1	R 50,000	R 451,105
MOTSWEDITHUTO INTERMEDIATE SCHOOL	1	R 50,000	R 451,105
STAGE 6 - HANDOVER	3	R 1,050,000	R 120,684,356
BARKLY WEST PRIMARY SCHOOL	1	R 350,000	R 440,795
ER MOCWALEDI INTERMEDIATE SCHOOL	1	R 350,000	R 8,482,088
GROENPUNT PRIMÈRE SKOOL	1	R 350,000	R 111,761,473
STAGE 7 - CLOSE-OUT	1	R 1,769,858	R 2,053,036
PESCODIA SECONDARY SCHOOL	1	R 1,769,858	R 2,053,036
JOHN TAOLO GAETSEWE	42	R 13,880,000	R 284,423,790
STAGE 1- INITIATION (BRIEF)	14	R 4,760,000	R 171,888,352
BOGOSIEN-LEKWE PRIMARY SCHOOL	1	R 350,000	R 500,000
BOITSHIRELETSO PRIMARY SCHOOL	1	R 350,000	R 550,000
BOTHETHELETSA PRIMARY SCHOOL	1	R 350,000	R 500,000
GAMORONA PRIMARY SCHOOL	1	R 350,000	R 250,000
MARCH PRIMARY SCHOOL	1	R 350,000	R 55,823,599
MASANKONG PRIMARY SCHOOL	1	R 350,000	R 350,000
PERTH PRIMARY SCHOOL	1	R 350,000	R 550,000
SEDIBENG PRIMARY SCHOOL	1	R 350,000	R 750,000
SHALANA PRIMARY SCHOOL	1	R 350,000	R 31,645,104
TSAELENLWE INTERMEDIATE SCHOOL	1	R 350,000	R 500,000
TSINENG PRIMARY SCHOOL	1	R 350,000	R 40,892,890
TSOE PRIMARY SCHOOL	3	R 910,000	R 39,576,759
STAGE 2 - CONCEPT / FEASIBILITY	3	R 950,000	R 2,777,032
GAMOPEDI PRIMARY SCHOOL	1	R 350,000	R 165,368
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 350,000	R 1,160,644
LESEDI SECONDARY SCHOOL	1	R 250,000	R 1,451,020
STAGE 3 - DESIGN DEVELOPMENT	2	R 510,000	R 852,249
LEHIKENG PRIMARY SCHOOL	1	R 160,000	R 195,300
NCWENG PRIMARY SCHOOL	1	R 350,000	R 656,949
STAGE 4 - DESIGN DOCUMENTATION	5	R 1,600,000	R 2,221,147
BAITIREDI TECH & COM SECONDARY SCHOOL	1	R 250,000	R 302,509
GAMAGARA HOËRSKOOL	1	R 250,000	R 1,203,920
KEATLHOLELA PRIMARY SCHOOL	1	R 350,000	R 267,644
LETLHAKAJANENG PRIMARY SCHOOL	1	R 350,000	R 173,097
MAHIKANENG PRIMARY SCHOOL	1	R 400,000	R 273,979
STAGE 5 - WORKS	5	R 1,850,000	R 91,968,105
GAKGATSANA PRIMARY SCHOOL	1	R 350,000	R 6,043,664
GALORE PRIMARY SCHOOL	1	R 350,000	R 287,630

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KHIBA SECONDARY SCHOOL	1	R 350,000	R 83,030,007
LOGOBATE PRIMARY SCHOOL	1	R 400,000	R 912,487
REKGARATLHILE HIGH SCHOOL	1	R 400,000	R 1,694,317
STAGE 6 - HANDOVER	7	R 2,060,000	R 11,815,720
BANKHARA BODULONG HIGH SCHOOL	1	R 250,000	R 3,035,999
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 350,000	R 2,990,031
GADIBOE INTERMEDIATE SCHOOL	1	R 350,000	R 726,962
GAHOHUWE INTERMEDIATE SCHOOL	1	R 160,000	R 531,650
MARUPING PRIMARY SCHOOL	1	R 250,000	R 1,557,628
MATSHANENG INTERMEDIATE SCHOOL	1	R 350,000	R 2,422,823
PAKO SECONDARY SCHOOL	1	R 350,000	R 550,628
STAGE 7 - CLOSE-OUT	6	R 2,150,000	R 2,901,184
CARDINGTON PRIMARY SCHOOL	1	R 350,000	R 338,260
INEELENG PRIMARY SCHOOL	1	R 400,000	R 495,835
KEGOMODITSWE SECONDARY SCHOOL	1	R 350,000	R 849,249
MAPOTENG PRIMARY SCHOOL	1	R 350,000	R 830,080
MOTSHWARAKGOLE INTERMEDIATE SCHOOL	1	R 350,000	R 195,135
RUSFONTEIN PRIMARY SCHOOL	1	R 350,000	R 192,626
NAMAKWA	5	R 1,536,484	R 12,123,388
STAGE 1- INITIATION (BRIEF)	2	R 750,000	R 500,000
FERDINAND BRECHER PRIMARY SCHOOL	1	R 350,000	R 250,000
KHARKAMS GEKOMBINEERDE SKOOL	1	R 400,000	R 250,000
STAGE 2 - CONCEPT / FEASIBILITY	1	R 350,000	R 98,903
BRANDVLEI INTERMEDIËRE SKOOL	1	R 350,000	R 98,903
STAGE 6 - HANDOVER	1	R 400,000	R 11,488,002
HOËRSKOOL GARIES	1	R 400,000	R 11,488,002
STAGE 7 - CLOSE-OUT	1	R 36,484	R 36,484
KHEIS MET PRIMÊRE SKOOL	1	R 36,484	R 36,484
PIXLEY KA SEME	25	R 9,200,000	R 561,909,672
STAGE 1- INITIATION (BRIEF)	17	R 6,250,000	R 394,944,878
BONGANI PRIMARY SCHOOL	1	R 400,000	R 500,000
COLESBERG GEKOMBINEERDE SKOOL	1	R 400,000	R 750,000
DELTA PRIMARY SKOOL	2	R 700,000	R 49,232,915
GRANGE PRIMÊRE SKOOL	1	R 400,000	R 150,000
HANOVER PRIMARY SCHOOL	1	R 350,000	R 150,000
IKAGENG INTERMEDIËRE SKOOL	1	R 350,000	R 350,000
IKHAYA PRIMARY SCHOOL	1	R 400,000	R 2,800,002
JJ DREYER PRIMÊRE SKOOL	1	R 350,000	R 70,046,085
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 350,000	R 33,265,776
MÔRESON INTERMEDIËRE SKOOL	1	R 350,000	R 71,328,070
PETRUSVILLE PRIMÊRE SKOOL	1	R 350,000	R 63,863,348
VAAL-ORANJE PRIMÊRE SKOOL	1	R 350,000	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	2	R 700,000	R 47,315,966

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE PRICE WATER (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
VISISANI PRIMARY SCHOOL	1	R 400,000	R 500,000
ZINGISANI PRIMARY SCHOOL	1	R 400,000	R 500,000
STAGE 5 - WORKS	4	R 1,450,000	R 83,921,924
EUREKA INTERMEDIËRE SKOOL	1	R 350,000	R 78,054,235
HOËRSKOOL THERON	1	R 350,000	R 3,000,000
PHAKAMISANI HIGH SCHOOL	1	R 350,000	R 1,667,689
VICTORIA-WES INTERMEDIËRE SKOOL	1	R 400,000	R 1,200,000
STAGE 6 - HANDOVER	2	R 750,000	R 3,112,168
DELTA PRIMARY SKOOL	1	R 350,000	R 1,412,168
WILLIE THERON PRIMËRE SKOOL	1	R 400,000	R 1,700,000
STAGE 7 - CLOSE-OUT	2	R 750,000	R 79,930,703
AALWYN INTERMEDIËRE SKOOL	1	R 400,000	R 3,250,000
PHILIPVALE PRIMËRE SKOOL	1	R 350,000	R 76,680,703
ZF MGCAWU	17	R 5,872,819	R 834,326,388
STAGE 1- INITIATION (BRIEF)	10	R 3,550,000	R 358,231,795
DANIËLSKUIL INTERMEDIATE SCHOOL	1	R 400,000	R 3,507,775
GARIEPWATER PRIMËRE SKOOL	1	R 350,000	R 64,977,220
JG JANSEN INTERMEDIËRE SKOOL	1	R 350,000	R 56,626,831
KENHARDT PRIMËRE SKOOL	1	R 350,000	R 69,855,510
LEERKRANS INTERMEDIATE SCHOOL	1	R 350,000	R 400,000
ORANJE-SUID PRIMËRE SKOOL	1	R 350,000	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	R 350,000	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	R 350,000	R -
SIMBRUNER PRIMARY SCHOOL	1	R 350,000	R 46,788,852
VREDESVALLEI PRIMËRE SKOOL	1	R 350,000	R 26,032,143
STAGE 2 - CONCEPT / FEASIBILITY	1	R 350,000	R 110,866,544
VOORUITSIG INTERMEDIATE SCHOOL	1	R 350,000	R 110,866,544
STAGE 4 - DESIGN DOCUMENTATION	1	R 350,000	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	R 350,000	R 60,581,573
STAGE 5 - WORKS	2	R 700,000	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	R 350,000	R 86,027,253
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 350,000	R 158,797,017
STAGE 6 - HANDOVER	3	R 922,819	R 59,822,206
KAROS INTERMEDIATE SCHOOL	1	R 350,000	R 59,257,952
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 120,000	R 111,435
PABALLELO PRIMARY SCHOOL (BONGOLETHU PRIMARY SCHOOL)	1	R 452,819	R 452,819
VARIOUS DISTRICT MUNICIPALITIES	1	R 350,000	R 10,494,000
STAGE 6 - HANDOVER	1	R 350,000	R 10,494,000
MOBILE CONNECTIONS	1	R 350,000	R 10,494,000
Grand Total	102	R 36,309,161	R 1,890,880,630

3.1.4. ADDITIONAL ABLUTION BLOCK

The following table indicates the number of schools where ablution blocks are required, this did not include ablutions at schools where expansion is planned and indicates the need for the current schools in terms of ablution facilities:

Table 22: 7 Year Plan – Ablution Blocks

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS [INCLUDING REPLACEMENT SCHOOLS]	NUMBER OF ABLUTION BLOCKS [INCLUDING REPLACEMENTS]	ESTIMATE BUDGET REQUIRED
FRANCES BAARD	32	37	R 53 476 469
JOHN TAOLO GAETSEWE	65	72	R 96 367 427
NAMAKWA	13	14	R 18 397 281
PIXLEY KA SEME	30	44	R 60 845 503
ZF MGCAWU	21	36	R 50 470 875
Grand Total	161	203	R 279 557 555

The following table provides detail progress on additional Ablution Blocks that are in various stages of implementation, these are additional Ablution Facilities at existing schools, replacement schools and new schools as well as where future expansion are planned for:

Table 23: 7 Year Plan – Ablution Block Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ABLUTION BLOCKS	ESTIMATE PRICE OF ABLUTION BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	32	37	R 53,476,469	R 640,215,956
STAGE 1- INITIATION (BRIEF)	9	9	R 13,162,668	R 61,460,546
DELPORSHOOP INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 1,488,523
FLAMINGO PRIMARY SCHOOL	1	1	R 1,744,090	R -
HOËR TEGNIESE SKOOL KIMBERLEY	1	1	R 1,428,714	R 1,428,715
HOËRSKOOL ADAMANTIA	1	1	R 1,107,771	R 3,412,383
ISAGO PRIMARY SCHOOL	1	1	R 1,428,714	R 3,077,318
KIM KGOLO PRIMARY SCHOOL	1	1	R 1,744,090	R -
REALEBOGA INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 1,428,715
ST PETERS PRIMARY SCHOOL	1	1	R 1,744,090	R -
WARRENVALE COMBINED SCHOOL	1	1	R 1,428,714	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY	8	8	R 12,060,464	R 62,670,153
DL JANSEN PRIMËRE SKOOL	1	1	R 1,428,714	R 9,543,975
FLOORS NORTH INTERMEDIATE SCHOOL	1	1	R 1,744,090	R 5,177,557
KGONO PRIMARY SCHOOL	1	1	R 1,428,714	R 17,966,832
KIMBERLEY GIRLS HIGH SCHOOL	1	1	R 1,744,090	R 1,848,736
KIMBERLEY OPLEIDING SENTREM	1	1	R 1,428,714	R 8,328,720
PABALELO PRIMARY SCHOOL	1	1	R 1,428,714	R 5,486,345
REAIPELA INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 9,809,452
SIMON MEDUPE PRIMARY SCHOOL	1	1	R 1,428,714	R 4,508,535
STAGE 3 - DESIGN DEVELOPMENT	4	5	R 7,143,570	R 183,656,086
BONTLENG PRIMARY SCHOOL	1	1	R 1,428,714	R 7,563,349

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ABLUTION BLOCKS	ESTIMATE PRICE OF ABLUTION BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
HOMEVALE PRIMARY SCHOOL	1	2	R 2,857,428	R 19,087,950
RIETRIVIER PRIMARY SCHOOL	1	1	R 1,428,714	R 151,542,265
STILLWATER INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 5,462,522
STAGE 4 - DESIGN DOCUMENTATION	1	2	R 2,857,428	R 16,821,129
VENUS PRIMÈRE SKOOL	1	2	R 2,857,428	R 16,821,129
STAGE 5 - WORKS	4	5	R 7,143,570	R 92,182,446
KIMBERLEY BOYS HIGH SCHOOL	1	1	R 1,428,714	R 7,990,135
LAERSKOOL VOORUITSIG	1	1	R 1,428,714	R 43,633,069
OLEHILE MANCHWE INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 5,498,477
VENUS PRIMÈRE SKOOL	1	2	R 2,857,428	R 35,060,765
STAGE 6 - HANDOVER	5	6	R 8,251,341	R 176,871,664
BEACON PRIMARY SCHOOL	1	1	R 1,428,714	R 4,799,930
BOITUMELO SPECIAL SCHOOL	1	1	R 1,428,714	R 16,130,998
BORESETSE SECONDARY SCHOOL	1	1	R 1,428,714	R 35,213,335
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	1	R 1,107,771	R 8,965,927
GROENPUNT PRIMÈRE SKOOL	1	2	R 2,857,428	R 111,761,473
STAGE 7 - CLOSE-OUT	1	2	R 2,857,428	R 46,553,932
WEST END PRIMARY SCHOOL	1	2	R 2,857,428	R 46,553,932
JOHN TAOLO GAETSEWE	65	72	R 96,367,427	R 562,295,504
STAGE 1- INITIATION (BRIEF)	19	22	R 28,222,278	R 226,522,245
BATSWELETSE PRIMARY SCHOOL	1	1	R 1,107,771	R 3,692,521
BOGARE PRIMARY SCHOOL	1	1	R 1,107,771	R 3,180,825
ETHEL PRIMARY SCHOOL	1	1	R 1,107,771	R 3,209,879
GADIBOE INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 4,909,075
GANTATELANG PRIMARY SCHOOL	1	2	R 2,215,542	R -
GASEBONWE JANTJIE INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 1,107,772
GATLHOSE PRIMARY SCHOOL	1	1	R 1,428,714	R 5,555,214
HOËRSKOOL KATHU	1	1	R 1,428,714	R 1,428,715
HOTAZEL COMBINED SCHOOL	1	1	R 1,428,714	R 8,740,641
LARENG PRIMARY SCHOOL	1	1	R 1,428,714	R 5,695,509
LEHIKENG PRIMARY SCHOOL	1	1	R 1,428,714	R 10,113,041
MADUO INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 2,096,056
MAOKA PRIMARY SCHOOL	1	1	R 1,107,771	R 2,370,528
MARCH PRIMARY SCHOOL	1	2	R 2,857,428	R 55,823,599
MONOKETSI INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 3,501,768
ROBANYANE TOTO II PRIMARY SCHOOL	1	1	R 1,107,771	R 3,542,350
SHALANA PRIMARY SCHOOL	1	1	R 1,428,714	R 31,645,104
TSINENG PRIMARY SCHOOL	1	2	R 2,857,428	R 40,892,890
TSOE PRIMARY SCHOOL	1	1	R 1,428,714	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	17	17	R 22,923,245	R 90,341,493
AB KOLWANE PRIMARY SCHOOL	1	1	R 1,428,714	R 13,483,075
BOSHENG INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 1,107,772

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ABLUTION BLOCKS	ESTIMATE PRICE OF ABLUTION BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
GALALETsang SCIENCE SECONDARY SCHOOL	1	1	R 1,428,714	R 5,486,345
GOODHOPE PRIMARY SCHOOL	1	1	R 1,107,771	R 1,107,772
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	1	R 1,428,714	R 1,160,644
LAERSKOOL SEODIN	1	1	R 1,428,714	R 5,374,396
MAHIKANENG PRIMARY SCHOOL	1	1	R 1,428,714	R 12,986,687
MAIKAELELO INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 1,160,644
MAMORATWA INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 3,542,350
MAPOTENG PRIMARY SCHOOL	1	1	R 1,107,771	R 1,174,238
MARUPING PRIMARY SCHOOL	1	1	R 1,428,714	R 8,868,859
MOSHAWENG SECONDARY SCHOOL	1	1	R 1,428,714	R 3,390,743
PHAKANE SECONDARY SCHOOL	1	1	R 1,428,714	R 11,027,792
REARATA PRIMARY SCHOOL	1	1	R 1,428,714	R 6,600,000
REITEMOGETSE PRIMARY SCHOOL	1	1	R 1,347,593	R 3,120,371
SEUPE PRIMARY SCHOOL	1	1	R 1,428,714	R 4,871,427
TT LEKALAKE PRIMARY SCHOOL	1	1	R 1,428,714	R 5,878,379
STAGE 5 - WORKS	7	8	R 11,429,712	R 134,115,083
BOTHITHONG SECONDARY SCHOOL	1	1	R 1,428,714	R 3,505,562
GAKGATSANA PRIMARY SCHOOL	1	1	R 1,428,714	R 6,043,664
HOËRSKOOL KALAHARI	1	1	R 1,428,714	R 9,435,347
HOËRSKOOL WRENCHVILLE	1	1	R 1,428,714	R 19,877,633
KHIBA SECONDARY SCHOOL	1	2	R 2,857,428	R 83,030,007
MAGONATE PRIMARY SCHOOL	1	1	R 1,428,714	R 2,518,301
SISHENG INTERMEDIATE MINE SCHOOL	1	1	R 1,428,714	R 9,704,569
STAGE 6 - HANDOVER	22	25	R 33,792,192	R 111,316,682
BA GA LOTLHARE INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 4,102,908
COLSTON INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 4,274,989
GAMOHANA INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 4,353,186
GAMORONA PRIMARY SCHOOL	1	1	R 1,107,771	R 2,884,493
KONING PRIMARY SCHOOL	1	1	R 1,107,771	R 5,387,873
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	1	R 1,107,771	R 4,707,972
KUDUMANE PRIMARY SCHOOL	1	1	R 1,428,714	R 12,096,549
LETLHAKAJANENG PRIMARY SCHOOL	1	1	R 1,428,714	R 3,333,983
MAKGOLOKWE SECONDARY SCHOOL	1	2	R 2,857,428	R 5,538,848
MATSHANENG INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 2,422,823
MMITSATSHIPI PRIMARY SCHOOL	1	1	R 1,428,714	R 2,663,645
MOHOLENG PRIMARY SCHOOL	1	1	R 1,428,714	R 4,338,723
NAMETSEGANG HIGH SCHOOL	1	1	R 1,428,714	R 3,073,892
OMANG PRIMARY SCHOOL	1	1	R 1,428,714	R 13,436,929
PERTH PRIMARY SCHOOL	1	1	R 1,107,771	R 6,288,028
RELEKILE PRIMARY SCHOOL	1	1	R 1,428,714	R 3,092,589
SEGONYANA PRIMARY SCHOOL	1	2	R 2,857,428	R 4,474,867
SHALANA PRIMARY SCHOOL	1	1	R 1,107,771	R 2,654,720

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ABLUTION BLOCKS	ESTIMATE PRICE OF ABLUTION BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SIMOLOLANG PRIMARY SCHOOL	1	1	R 1,428,714	R 1,895,539
THAGANYANE PRIMARY SCHOOL	1	1	R 1,428,714	R 2,859,751
TSHIMOLOGO INTERMEDIATE SCHOOL	1	2	R 2,857,428	R 5,440,359
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	1	R 1,428,714	R 11,994,015
NAMAKWA	13	14	R 18,397,281	R 71,196,081
STAGE 1- INITIATION (BRIEF)	6	7	R 9,038,169	R 22,956,165
DR IZAK VAN NIEKERK PRIMÊRE SKOOL	1	1	R 1,428,714	R 1,623,416
FERDINAND BRECHER PRIMARY SCHOOL	1	1	R 1,428,714	R 1,623,416
FRANCOIS VISSER PRIMÊRE SKOOL	1	2	R 2,215,542	R 7,198,037
HANTAM SEKONDÊRE SKOOL	1	1	R 1,428,714	R 2,863,351
LELIEFONTEIN INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 1,366,943
MALHERBE HUMAN INTERMEDIËRE SKOOL	1	1	R 1,428,714	R 8,281,002
STAGE 2 - CONCEPT / FEASIBILITY	1	1	R 1,428,714	R 29,891,321
NICO BEKKER INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 29,891,321
STAGE 5 - WORKS	2	2	R 2,536,485	R 11,962,488
LAERSKOOL BRANDVLEI	1	1	R 1,428,714	R 10,398,498
OKIEP HOËR SKOOL	1	1	R 1,107,771	R 1,563,990
STAGE 6 - HANDOVER	4	4	R 5,393,913	R 6,386,108
HANTAM PRIMÊRE SKOOL	1	1	R 1,428,714	R 1,708,382
NABABEEP GEKOMBINEERDE SKOOL	1	1	R 1,428,714	R 1,921,588
ROGGEVELD INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 1,427,838
ST CYPRIANS INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 1,328,300
PIXLEY KA SEME	30	44	R 60,845,503	R 789,451,107
STAGE 1- INITIATION (BRIEF)	15	24	R 33,326,307	R 512,550,794
AALWYN INTERMEDIËRE SKOOL	1	2	R 2,857,428	R 87,728,279
DE AAR JUNIOR PRIMÊRE SKOOL	1	1	R 1,428,714	R 3,863,293
DELTA PRIMARY SKOOL	1	1	R 1,428,714	R 48,732,915
GRANGE PRIMÊRE SKOOL	1	1	R 1,107,771	R 1,488,523
HAYES PRIMÊRE SKOOL	1	1	R 1,107,771	R 1,174,238
IKAGENG INTERMEDIËRE SKOOL	1	1	R 1,428,714	R 4,674,819
JJ DREYER PRIMÊRE SKOOL	1	3	R 4,286,142	R 70,046,085
KEURTJIEKLOOF PRIMÊRE SKOOL	1	1	R 1,428,714	R 33,265,776
MÔRESON INTERMEDIËRE SKOOL	1	3	R 4,286,142	R 71,328,070
PETRUSVILLE PRIMÊRE SKOOL	1	2	R 2,857,428	R 63,863,348
SONSKYN INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 16,996,304
STRYDENBURG GEKOMBINEERDE SKOOL	1	1	R 1,428,714	R 6,920,981
VAAL-ORANJE PRIMÊRE SKOOL	1	3	R 4,286,142	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	1	2	R 2,857,428	R 46,815,966
VAN WYKSVLEI INTERMEDIËRE SKOOL	1	1	R 1,107,771	R 1,459,481
STAGE 2 - CONCEPT / FEASIBILITY	7	9	R 13,408,057	R 74,955,317
HOËRSKOOL STEYNVILLE	1	1	R 1,428,714	R 3,581,440
HOËRSKOOL THERON	1	2	R 2,857,428	R 1,160,644
JJ BOOYSEN PRIMÊRE SKOOL	1	2	R 2,857,428	R 49,994,621

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ABLUTION BLOCKS	ESTIMATE PRICE OF ABLUTION BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
JOHN ROSSOUW PRIMÊRE SKOOL	1	1	R 1,744,090	R 5,171,078
MÔRESON INTERMEDIÊRE SKOOL	1	1	R 1,347,593	R 1,428,450
VERITAS SEKONDÊRE SKOOL	1	1	R 1,744,090	R 1,848,736
ZINGISANI PRIMARY SCHOOL	1	1	R 1,428,714	R 11,770,347
STAGE 4 - DESIGN DOCUMENTATION	1	1	R 1,107,771	R 1,651,239
VAN DER WALTSPOORT PRIMÊRE SKOOL	1	1	R 1,107,771	R 1,651,239
STAGE 5 - WORKS	3	5	R 6,501,684	R 120,709,181
EUREKA INTERMEDIÊRE SKOOL	1	2	R 2,857,428	R 78,054,235
IKHAYA PRIMARY SCHOOL	1	2	R 2,215,542	R 40,987,257
PHAKAMISANI HIGH SCHOOL	1	1	R 1,428,714	R 1,667,689
STAGE 6 - HANDOVER	2	2	R 2,215,542	R 2,803,874
DELTA PRIMARY SKOOL	1	1	R 1,107,771	R 1,412,168
LOWRYVILLE INTERMEDIÊRE SKOOL	1	1	R 1,107,771	R 1,391,706
STAGE 7 - CLOSE-OUT	2	3	R 4,286,142	R 76,780,703
KEURTJIEKLOOF PRIMÊRE SKOOL	1	1	R 1,428,714	R 100,000
PHILIPVALE PRIMÊRE SKOOL	1	2	R 2,857,428	R 76,680,703
ZF MGCAWU	21	36	R 50,470,875	R 891,229,402
STAGE 1- INITIATION (BRIEF)	14	23	R 31,897,593	R 406,349,426
DANIËLSKUIL INTERMEDIATE SCHOOL	1	1	R 1,107,771	R 3,507,775
GARIEPWATER PRIMÊRE SKOOL	1	4	R 5,714,856	R 64,977,220
HOËRSKOOL POSTMASBURG	1	1	R 1,428,714	R 9,561,384
JG JANSEN INTERMEDIÊRE SKOOL	1	2	R 2,857,428	R 56,626,831
KENHARDT PRIMÊRE SKOOL	1	3	R 4,286,142	R 69,855,510
LAERSKOOL ORANJE-NOORD	1	1	R 1,428,714	R 5,428,716
LEERKRANS INTERMEDIATE SCHOOL	1	1	R 1,428,714	R 2,560,830
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	1	R 1,107,771	R 28,632,432
ORANJE-SUID PRIMÊRE SKOOL	1	2	R 2,857,428	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	1	R 1,428,714	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	2	R 2,857,428	R -
SIMBRUNER PRIMARY SCHOOL	1	2	R 2,857,428	R 46,788,852
SOVERBY PRIMÊRE SKOOL	1	1	R 1,107,771	R 2,334,270
VREDESVALLEI PRIMÊRE SKOOL	1	1	R 1,428,714	R 26,032,143
STAGE 2 - CONCEPT / FEASIBILITY	3	4	R 5,714,856	R 120,216,182
LAERSKOOL GROBLERSHOOP	1	1	R 1,428,714	R 3,863,293
PABALLELO HIGH SCHOOL	1	1	R 1,428,714	R 5,486,345
VOORUITSIG INTERMEDIATE SCHOOL	1	2	R 2,857,428	R 110,866,544
STAGE 4 - DESIGN DOCUMENTATION	1	3	R 4,286,142	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	3	R 4,286,142	R 60,581,573
STAGE 5 - WORKS	2	4	R 5,714,856	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	2	R 2,857,428	R 86,027,253
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	2	R 2,857,428	R 158,797,017
STAGE 6 - HANDOVER	1	2	R 2,857,428	R 59,257,952

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ABLUTION BLOCKS	ESTIMATE PRICE OF ABLUTION BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KAROS INTERMEDIATE SCHOOL	1	2	R 2,857,428	R 59,257,952
Grand Total	161	203	R 279,557,555	R 2,954,388,051

3.1.5. ADDITIONAL CLASSROOMS

The following table indicates the number of schools where classroom blocks are required, this did not include classrooms at schools where expansion is planned and indicates the need for the current schools in terms of classroom facilities:

Table 24: 7 Year Plan – Classrooms

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS [INCLUDING REPLACEMENT SCHOOLS]	NUMBER OF CLASSROOMS [INCLUDING REPLACEMENTS]	ESTIMATE BUDGET REQUIRED
FRANCES BAARD	37	500	R 404 763 716
JOHN TAOLO GAETSEWE	64	548	R 441 053 492
NAMAKWA	3	22	R 17 853 550
PIXLEY KA SEME	28	341	R 275 739 613
ZF MGCAWU	29	461	R 374 113 025
Grand Total	162	1887	R 1 525 696 271

The following table provides detail progress on additional Classroom Blocks that are in various stages of implementation, these are additional classrooms at existing schools, replacement schools and new schools as well as where future expansion are planned for:

Table 25: 7 Year Plan – Classroom Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	ESTIMATE PRICE OF CLASSROOM BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	37	500	R 404,763,716	R 1,475,552,914
STAGE 1- INITIATION (BRIEF)	11	172	R 138,999,676	R 323,024,515
GREENPOINT HIGH SCHOOL	1	3	R 2,434,575	R 2,940,826
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 22,722,700	R 60,170,925
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	28	R 22,722,700	R 69,765,411
JAN KEMPDORP PRIMARY SCHOOL	1	2	R 1,623,050	R 1,623,052
KGONO AREA NEW PRIMARY SCHOOL	1	28	R 22,722,700	R 59,168,076
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 22,722,700	R 68,602,654
SOUL CITY NEW PRIMARY SCHOOL	1	28	R 22,722,700	R -
ST PETERS PRIMARY SCHOOL	1	4	R 2,913,172	R -
STILLWATER INTERMEDIATE SCHOOL	1	5	R 4,057,625	R 10,128,678
TETLANYO SECONDARY SCHOOL	1	3	R 2,184,879	R -
WARRENVALE COMBINED SCHOOL	1	15	R 12,172,875	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY	6	43	R 34,479,415	R 53,561,941

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	ESTIMATE PRICE OF CLASSROOM BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
DL JANSEN PRIMÈRE SKOOL	1	10	R 8,115,250	R 9,543,975
KGONO PRIMARY SCHOOL	1	15	R 12,172,875	R 17,966,832
MOOKI-LOBELO PRIMARY SCHOOL	1	5	R 3,641,465	R 7,509,233
MOSALAKAE PUBLIC PRIMARY SCHOOL	1	4	R 3,246,100	R 3,246,104
PABALELO PRIMARY SCHOOL	1	5	R 4,057,625	R 5,486,345
REAIPELA INTERMEDIATE SCHOOL	1	4	R 3,246,100	R 9,809,452
STAGE 3 - DESIGN DEVELOPMENT	3	60	R 48,691,500	R 244,288,553
HOMEVALE PRIMARY SCHOOL	1	20	R 16,230,500	R 19,087,950
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	25	R 20,288,125	R 73,658,338
RIETRIVIER PRIMARY SCHOOL	1	15	R 12,172,875	R 151,542,265
STAGE 4 - DESIGN DOCUMENTATION	1	20	R 16,230,500	R 16,821,129
VENUS PRIMÈRE SKOOL	1	20	R 16,230,500	R 16,821,129
STAGE 5 - WORKS	9	93	R 75,471,825	R 479,612,288
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	25	R 20,288,125	R 110,414,809
HOMEVALE PRIMARY SCHOOL	1	10	R 8,115,250	R 35,061,961
KIMBERLEY BOYS HIGH SCHOOL	1	5	R 4,057,625	R 7,990,135
LAERSKOOL VOORUITSIG	1	8	R 6,492,200	R 43,633,069
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	5	R 4,057,625	R 223,137,667
OLEHILE MANCHWE INTERMEDIATE SCHOOL	1	5	R 4,057,625	R 5,498,477
OLYMPIC PRIMARY SCHOOL	2	15	R 12,172,875	R 18,815,404
VENUS PRIMÈRE SKOOL	1	20	R 16,230,500	R 35,060,765
STAGE 6 - HANDOVER	6	96	R 77,906,400	R 311,690,556
BOITUMELO SPECIAL SCHOOL	1	5	R 4,057,625	R 16,130,998
BORESETSE SECONDARY SCHOOL	1	5	R 4,057,625	R 35,213,335
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	5	R 4,057,625	R 8,965,927
GROENPUNT PRIMÈRE SKOOL	1	31	R 25,157,275	R 111,761,473
ROODEPAN HIGH SCHOOL	1	25	R 20,288,125	R 70,588,034
VALSPAN HIGH SCHOOL	1	25	R 20,288,125	R 69,030,789
STAGE 7 - CLOSE-OUT	1	16	R 12,984,400	R 46,553,932
WEST END PRIMARY SCHOOL	1	16	R 12,984,400	R 46,553,932
JOHN TAOLO GAETSEWE	64	548	R 441,053,492	R 1,297,493,577
STAGE 1- INITIATION (BRIEF)	27	196	R 157,810,420	R 420,263,706
BATLHARO TLHAPING SECONDARY SCHOOL	1	5	R 4,057,625	R 13,151,840
BOGARE PRIMARY SCHOOL	1	2	R 1,623,050	R 3,180,825
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	28	R 22,722,700	R 34,974,000
DIBOTSWA SECONDARY SCHOOL	1	5	R 4,057,625	R 10,909,917
GADIBOE INTERMEDIATE SCHOOL	1	2	R 1,623,050	R 4,909,075
GANTATELANG PRIMARY SCHOOL	1	7	R 5,098,051	R -
GATLHOSE PRIMARY SCHOOL	1	3	R 2,434,575	R 5,555,214
HOTAZEL COMBINED SCHOOL	1	3	R 2,434,575	R 8,740,641
IKETLELETSO INTERMEDIATE SCHOOL	1	5	R 4,057,625	R 13,827,486
KEATLHOLELA PRIMARY SCHOOL	1	2	R 1,623,050	R 2,245,764
LAERSKOOL KATHU OFF-SHOOT	1	21	R 17,042,025	R 48,273,270

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	ESTIMATE PRICE OF CLASSROOM BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
LAERSKOOL KURUMAN	1	3	R 2,184,879	R -
LEHIKENG PRIMARY SCHOOL	1	10	R 8,115,250	R 10,113,041
MAMPESTAD PRIMARY SCHOOL	1	3	R 2,434,575	R 3,210,515
MARCH PRIMARY SCHOOL	1	14	R 11,361,350	R 55,823,599
MOEDI SECONDARY SCHOOL	1	3	R 2,434,575	R 3,869,214
MOHOLENG PRIMARY SCHOOL	1	5	R 4,057,625	R 10,365,560
MONOKETSI INTERMEDIATE SCHOOL	1	2	R 1,623,050	R 3,501,768
OMANG PRIMARY SCHOOL	1	4	R 3,246,100	R 11,080,396
ROBANYANE TOTO II PRIMARY SCHOOL	1	3	R 2,434,575	R 3,542,350
SEDIBENG PRIMARY SCHOOL	1	5	R 3,641,465	R -
SHALANA PRIMARY SCHOOL	1	7	R 5,680,675	R 31,645,104
SISHEN NEW SECONDARY SCHOOL	1	20	R 16,230,500	R 56,000,802
THUSEGO INTERMEDIATE SCHOOL	1	3	R 2,434,575	R 2,434,578
TONGWANE INTERMEDIATE SCHOOL	1	3	R 2,434,575	R 2,999,100
TSINENG PRIMARY SCHOOL	1	14	R 11,361,350	R 40,892,890
TSOE PRIMARY SCHOOL	1	14	R 11,361,350	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	21	115	R 90,911,647	R 134,415,486
AB KOLWANE PRIMARY SCHOOL	1	10	R 8,115,250	R 13,483,075
BOTHITHONG SECONDARY SCHOOL	1	5	R 4,057,625	R 6,513,306
GALALETsang SCIENCE SECONDARY SCHOOL	1	5	R 4,057,625	R 5,486,345
ISAGONTLE PRIMARY SCHOOL	1	10	R 8,115,250	R 3,347,891
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL	1	10	R 7,282,930	R 9,513,353
LAERSKOOL SEODIN	1	5	R 3,641,465	R 5,374,396
LEBANG SECONDARY SCHOOL	1	5	R 4,057,625	R 6,882,701
MADIBENG PRIMARY SCHOOL	1	2	R 1,623,050	R 2,073,053
MAHIKANENG PRIMARY SCHOOL	1	10	R 8,115,250	R 12,986,687
MAMORATWA INTERMEDIATE SCHOOL	1	3	R 2,434,575	R 3,542,350
MARUPING PRIMARY SCHOOL	1	4	R 3,246,100	R 8,868,859
MOSHAWENG SECONDARY SCHOOL	1	3	R 2,434,575	R 3,390,743
MOTSHWARAKGOLE INTERMEDIATE SCHOOL	1	3	R 2,434,575	R 2,434,578
NCWELENGWE PRIMARY SCHOOL	1	5	R 4,057,625	R 5,196,047
PHAKANE SECONDARY SCHOOL	1	10	R 7,282,930	R 11,027,792
REARATA PRIMARY SCHOOL	1	10	R 8,115,250	R 6,600,000
SENGAE PRIMARY SCHOOL	1	2	R 1,623,050	R 6,137,500
SIMOLOLANG PRIMARY SCHOOL	1	2	R 1,623,050	R 5,778,441
THAGANYANE PRIMARY SCHOOL	1	4	R 2,913,172	R 9,399,991
TSHIMOLOGO INTERMEDIATE SCHOOL	1	2	R 1,623,050	R 500,000
TT LEKALAKE PRIMARY SCHOOL	1	5	R 4,057,625	R 5,878,379
STAGE 3 - DESIGN DEVELOPMENT	5	113	R 91,702,325	R 447,877,737
BAITHAOPI PRIMARY SCHOOL	1	4	R 3,246,100	R 6,283,964
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	28	R 22,722,700	R 125,070,376
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	25	R 20,288,125	R 116,888,013

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	ESTIMATE PRICE OF CLASSROOM BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
MOGAJANENG NEW PRIMARY SCHOOL	1	28	R 22,722,700	R 77,758,380
MOGAJANENG NEW SECONDARY SCHOOL	1	28	R 22,722,700	R 121,877,004
STAGE 5 - WORKS	8	103	R 83,587,075	R 252,598,949
BAITIREDI TECH & COM SECONDARY SCHOOL	1	10	R 8,115,250	R 4,210,648
GAKGATSANA PRIMARY SCHOOL	1	5	R 4,057,625	R 6,043,664
HOËRSKOOL KALAHARI	1	10	R 8,115,250	R 9,435,347
HOËRSKOOL WRENCHVILLE	1	10	R 8,115,250	R 19,877,633
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	25	R 20,288,125	R 109,277,807
KHIBA SECONDARY SCHOOL	1	28	R 22,722,700	R 83,030,007
LARENG PRIMARY SCHOOL	1	10	R 8,115,250	R 11,019,273
SISHENG INTERMEDIATE MINE SCHOOL	1	5	R 4,057,625	R 9,704,569
STAGE 6 - HANDOVER	3	21	R 17,042,025	R 42,337,699
MAHIKANENG PRIMARY SCHOOL	1	5	R 4,057,625	R 6,548,324
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	2	R 1,623,050	R 11,994,015
WRENCHVILLE NEW PRIMARY SCHOOL	1	14	R 11,361,350	R 23,795,360
NAMAKWA	3	22	R 17,853,550	R 59,549,881
STAGE 1- INITIATION (BRIEF)	1	7	R 5,680,675	R 19,260,062
HOERSKOOL SUTHERLAND	1	7	R 5,680,675	R 19,260,062
STAGE 2 - CONCEPT / FEASIBILITY	1	13	R 10,549,825	R 29,891,321
NICO BEKKER INTERMEDIATE SCHOOL	1	13	R 10,549,825	R 29,891,321
STAGE 5 - WORKS	1	2	R 1,623,050	R 10,398,498
LAERSKOOL BRANDVLEI	1	2	R 1,623,050	R 10,398,498
PIXLEY KA SEME	28	341	R 275,739,613	R 1,052,492,736
STAGE 1- INITIATION (BRIEF)	17	198	R 160,681,950	R 603,643,033
AALWYN INTERMEDIËRE SKOOL	1	21	R 17,042,025	R 87,728,279
DE AAR JUNIOR PRIMËRE SKOOL	1	3	R 2,434,575	R 3,863,293
DELTA PRIMARY SKOOL	1	7	R 5,680,675	R 48,732,915
IKAGENG INTERMEDIËRE SKOOL	1	4	R 3,246,100	R 4,674,819
JJ DREYER PRIMËRE SKOOL	1	25	R 20,288,125	R 70,046,085
KEURTJIEKLOOF PRIMËRE SKOOL	1	7	R 5,680,675	R 33,265,776
MÔRESON INTERMEDIËRE SKOOL	1	25	R 20,288,125	R 71,328,070
ORANJE DIAMANT PRIMËRE SKOOL	1	5	R 4,057,625	R 3,000,481
PETRUSVILLE PRIMËRE SKOOL	1	21	R 17,042,025	R 63,863,348
PLOOYSBURG INTERMEDIËRE SKOOL	1	4	R 3,246,100	R 1,508,445
RD WILLIAMS PRIMARY SCHOOL	2	5	R 4,057,625	R 24,572,601
SONSKYN INTERMEDIATE SCHOOL	1	3	R 2,434,575	R 16,996,304
STRYDENBURG GEKOMBINEERDE SKOOL	1	5	R 4,057,625	R 6,920,981
VAAL-ORANJE PRIMËRE SKOOL	1	28	R 22,722,700	R 54,192,715
VAN RENSBURG PRIMËRE SKOOL	1	21	R 17,042,025	R 46,815,966
VICTORIA WEST NEW PRIMARY SCHOOL	1	14	R 11,361,350	R 66,132,954
STAGE 2 - CONCEPT / FEASIBILITY	4	26	R 20,109,238	R 58,655,608
HOËRSKOOL THERON	1	9	R 7,303,725	R 1,160,644
JJ BOOYSEN PRIMËRE SKOOL	1	8	R 5,826,344	R 49,994,621

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	ESTIMATE PRICE OF CLASSROOM BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
PHILIPSTOWN PRIMARY SCHOOL	1	4	R 2,921,544	R -
VICTORIA-WES GEKOMBINEERDE SKOOL	1	5	R 4,057,625	R 7,500,342
STAGE 4 - DESIGN DOCUMENTATION	1	5	R 4,057,625	R 4,057,630
KARRIKAMA HOËRSKOOL	1	5	R 4,057,625	R 4,057,630
STAGE 5 - WORKS	4	67	R 54,372,175	R 233,894,486
EUREKA INTERMEDIËRE SKOOL	1	23	R 18,665,075	R 78,054,235
IKHAYA PRIMARY SCHOOL	1	8	R 6,492,200	R 40,987,257
SONSKYN INTERMEDIATE SCHOOL	1	11	R 8,926,775	R 16,178,408
VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL	1	25	R 20,288,125	R 98,674,587
STAGE 6 - HANDOVER	1	25	R 20,288,125	R 75,561,277
STEYNVILLE NEW PRIMARY SCHOOL	1	25	R 20,288,125	R 75,561,277
STAGE 7 - CLOSE-OUT	1	20	R 16,230,500	R 76,680,703
PHILIPVALE PRIMËRE SKOOL	1	20	R 16,230,500	R 76,680,703
ZF MGCAWU	29	461	R 374,113,025	R 1,205,682,131
STAGE 1- INITIATION (BRIEF)	16	268	R 217,488,700	R 551,054,078
DIE KUIL INTERMEDIËRE SKOOL	1	25	R 20,288,125	R 46,665,642
FRIERSDALE (RK) INTERMEDIATE SCHOOL	1	5	R 4,057,625	R 4,057,630
GARIEPWATER PRIMËRE SKOOL	1	28	R 22,722,700	R 64,977,220
HOËRSKOOL POSTMASBURG	1	5	R 4,057,625	R 9,561,384
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	14	R 11,361,350	R 39,823,862
JG JANSEN INTERMEDIËRE SKOOL	1	14	R 11,361,350	R 56,626,831
KENHARDT PRIMËRE SKOOL	1	25	R 20,288,125	R 69,855,510
LOUBOS (VGK) PRIMËRE SKOOL	1	3	R 2,434,575	R 4,577,707
OLYVENHOUTSDRIFT PRIMËRE SKOOL	1	9	R 7,303,725	R 28,632,432
ORANJE-SUID PRIMËRE SKOOL	1	14	R 11,361,350	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	7	R 5,680,675	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	35	R 28,403,375	R -
SIMBRUNER PRIMARY SCHOOL	1	21	R 17,042,025	R 46,788,852
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	28	R 22,722,700	R 63,411,401
VREDESVALLEI PRIMËRE SKOOL	1	7	R 5,680,675	R 26,032,143
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	28	R 22,722,700	R -
STAGE 2 - CONCEPT / FEASIBILITY	6	90	R 73,037,250	R 237,248,934
LAERSKOOL GROBLERSHOOP	1	3	R 2,434,575	R 3,863,293
LUTZBURG (SSKV) INTERMEDIËRE SKOOL	1	5	R 4,057,625	R 7,625,855
PABALLELO HIGH SCHOOL	1	5	R 4,057,625	R 5,486,345
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	28	R 22,722,700	R 54,703,449
VOORUITSIG INTERMEDIATE SCHOOL	1	21	R 17,042,025	R 110,866,544
UPINGTON NEW AFRIKAANS PRIMARY SCHOOL	1	28	R 22,722,700	R 54,703,449
STAGE 4 - DESIGN DOCUMENTATION	1	35	R 28,403,375	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	35	R 28,403,375	R 60,581,573
STAGE 5 - WORKS	4	51	R 41,387,775	R 296,079,633
CILLIE (NGK) PRIMËRE SKOOL	1	14	R 11,361,350	R 49,632,311

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	ESTIMATE PRICE OF CLASSROOM BLOCK	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCISCUS INTERMEDIATE SCHOOL	1	21	R 17,042,025	R 86,027,253
KAKAMAS INTERMEDIATE SCHOOL	1	2	R 1,623,050	R 1,623,052
ORANJE-OEWER INTERMEDIËRE SKOOL	1	14	R 11,361,350	R 158,797,017
STAGE 6 - HANDOVER	2	17	R 13,795,925	R 60,717,913
KALKSLOOT INTERMEDIATE SCHOOL	1	3	R 2,434,575	R 1,459,961
KAROS INTERMEDIATE SCHOOL	1	14	R 11,361,350	R 59,257,952
VARIOUS DISTRICT MUNICIPALITIES	1	15	R 12,172,875	R 16,353,818
STAGE 1- INITIATION (BRIEF)	1	15	R 12,172,875	R 16,353,818
RIETRIVIER NEW OFFSHOOT PRIMARY SCHOOL	1	15	R 12,172,875	R 16,353,818
Grand Total	162	1887	R 1,525,696,271	R 5,107,125,057

3.1.6. ECD CLASSROOMS

The ECD Programme as stated in the following table does not include the Grade RR migration from Social Development to Education for schools where ECD's are required, it indicates ECD Classrooms for Primary Schools:

Table 26: 7 Year Plan – ECD Classrooms

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS [INCLUDING REPLACEMENT SCHOOLS]	NUMBER OF ECD CLASSROOMS [INCLUDING REPLACEMENTS]	ESTIMATE BUDGET REQUIRED
FRANCES BAARD	30	69	R 117 698 141
JOHN TAOLO GAETSEWE	44	86	R 147 231 176
NAMAKWA	5	9	R 15 492 195
PIXLEY KA SEME	17	37	R 64 273 671
ZF MGCAWU	24	50	R 86 067 750
Grand Total	122	253	R 434 475 643

The following table provides detail progress on additional ECD Classrooms that are in various stages of implementation, these are additional ECD Classrooms at existing schools, replacement schools and new schools as well as where future expansion are planned for:

Table 27: 7 Year Plan – ECD Classroom Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ECD CLASSROOMS	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	30	69	R 117,968,141	R 765,190,404
STAGE 1- INITIATION (BRIEF)	10	29	R 49,113,941	R 146,410,091
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	2	R 3,442,710	R 3,000,000
FRANCIS MOHAPANELE PRIMARY SCHOOL	1	2	R 3,442,710	R -
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	4	R 6,885,420	R 60,170,925
HERLEAR PRIMARY SCHOOL	1	2	R 3,442,710	R 6,130,268
KGONO AREA NEW PRIMARY SCHOOL	1	4	R 6,885,420	R 59,168,076
KIM KGOLO PRIMARY SCHOOL	1	2	R 3,040,033	R -

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ECD CLASSROOMS	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
LAERSKOOL HARTSWATER	1	2	R 3,442,710	R 3,637,413
SOUL CITY NEW PRIMARY SCHOOL	1	4	R 6,885,420	R -
ST PETERS PRIMARY SCHOOL	1	2	R 3,040,033	R -
VENUS PRIMÈRE SKOOL	1	5	R 8,606,775	R 14,303,408
STAGE 2 - CONCEPT / FEASIBILITY	13	24	R 41,312,520	R 67,306,662
BEACON PRIMARY SCHOOL	1	2	R 3,442,710	R 3,442,712
CW KIES INTERMEDIÈRE SKOOL	1	1	R 1,721,355	R 4,546,427
GAOSHUPE MAKODI PRIMARY SCHOOL	1	2	R 3,442,710	R 4,052,871
GN PRESSLY INTERMEDIÈRE SKOOL	1	2	R 3,442,710	R 6,149,276
KIMBERLEY JUNIOR SCHOOL	1	1	R 1,721,355	R 1,721,356
LUCRETIA INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 3,649,275
MOOKI-LOBELO PRIMARY SCHOOL	1	2	R 3,442,710	R 7,509,233
REAPELA INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 9,809,452
SIMON MEDUPE PRIMARY SCHOOL	1	2	R 3,442,710	R 4,508,535
SOL PLAATJE PRIMARY SCHOOL	1	2	R 3,442,710	R 3,636,713
TLHATLOGANG INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 3,442,712
VAALHARTS GEKOMBINEERDE SKOOL	1	2	R 3,442,710	R 3,442,712
VOORSPOED PRIMARY SCHOOL	1	2	R 3,442,710	R 11,395,389
STAGE 3 - DESIGN DEVELOPMENT	1	2	R 3,442,710	R 7,563,349
BONTLENG PRIMARY SCHOOL	1	2	R 3,442,710	R 7,563,349
STAGE 5 - WORKS	3	6	R 10,328,130	R 377,185,546
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	2	R 3,442,710	R 110,414,809
LAERSKOOL VOORUITSIG	1	2	R 3,442,710	R 43,633,069
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	2	R 3,442,710	R 223,137,667
STAGE 6 - HANDOVER	2	6	R 10,328,130	R 120,170,824
GROENPUNT PRIMÈRE SKOOL	1	4	R 6,885,420	R 111,761,473
JAN KEMPDORP PRIMARY SCHOOL	1	2	R 3,442,710	R 8,409,351
STAGE 7 - CLOSE-OUT	1	2	R 3,442,710	R 46,553,932
WEST END PRIMARY SCHOOL	1	2	R 3,442,710	R 46,553,932
JOHN TAOLO GAETSEWE	44	86	R 147,231,176	R 736,063,982
STAGE 1- INITIATION (BRIEF)	21	37	R 63,287,458	R 281,766,758
BATSWELETSE PRIMARY SCHOOL	1	1	R 1,721,355	R 3,692,521
BOITSHIRELETSO PRIMARY SCHOOL	1	1	R 1,721,355	R 2,102,107
ETHEL PRIMARY SCHOOL	1	1	R 1,721,355	R 3,209,879
GAMASEGO PRIMARY SCHOOL	1	1	R 1,721,355	R 2,102,107
GANTATELANG PRIMARY SCHOOL	1	2	R 3,442,710	R -
HOTAZEL COMBINED SCHOOL	1	2	R 3,442,710	R 8,740,641
JOHN TAOLO GAETSEWE DISTRICT OFFICE	1	2	R 3,442,710	R 3,000,000
LAERSKOOL KATHU OFF-SHOOT	1	2	R 3,442,710	R 48,273,270
LAERSKOOL KURUMAN	1	2	R 3,442,710	R -
LEHIKENG PRIMARY SCHOOL	1	2	R 3,442,710	R 10,113,041
LERUMO PRIMARY SCHOOL	1	2	R 3,442,710	R 1,380,750
MAPOTENG PRIMARY SCHOOL	1	2	R 3,442,710	R 3,442,712

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ECD CLASSROOMS	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
MARCH PRIMARY SCHOOL	1	2	R 3,442,710	R 55,823,599
MOHOLENG PRIMARY SCHOOL	1	2	R 3,442,710	R 10,365,560
OMANG PRIMARY SCHOOL	1	2	R 3,442,710	R 11,080,396
RAPELANG INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 3,442,712
SEDIBENG PRIMARY SCHOOL	1	2	R 3,040,033	R -
SEGONYANA PRIMARY SCHOOL	1	2	R 3,442,710	R 3,442,712
SHALANA PRIMARY SCHOOL	1	1	R 1,721,355	R 31,645,104
TSINENG PRIMARY SCHOOL	1	2	R 3,442,710	R 40,892,890
TSOE PRIMARY SCHOOL	1	2	R 3,442,710	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	12	22	R 37,467,133	R 67,674,743
BOJELAGGOMO PRIMARY SCHOOL	1	2	R 3,442,710	R 3,788,051
GAMORONA PRIMARY SCHOOL	1	1	R 1,721,355	R 1,721,356
ISAGONTLE PRIMARY SCHOOL	1	2	R 3,442,710	R 3,347,891
MAHIKANENG PRIMARY SCHOOL	1	2	R 3,442,710	R 12,986,687
MANYEDING PRIMARY SCHOOL	1	2	R 3,442,710	R 5,898,388
MORALADI PRIMARY SCHOOL	1	2	R 3,442,710	R 4,899,689
NCWELENGWE PRIMARY SCHOOL	1	2	R 3,442,710	R 5,196,047
SENGAE PRIMARY SCHOOL	1	1	R 1,721,355	R 6,137,500
SEUPE PRIMARY SCHOOL	1	2	R 3,442,710	R 4,871,427
SIMOLOLANG PRIMARY SCHOOL	1	2	R 3,442,710	R 5,778,441
THAGANYANE PRIMARY SCHOOL	1	2	R 3,040,033	R 9,399,991
VLAKFONTEIN INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 3,649,275
STAGE 3 - DESIGN DEVELOPMENT	3	11	R 18,934,905	R 209,112,720
BAITHAOPI PRIMARY SCHOOL	1	1	R 1,721,355	R 6,283,964
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	4	R 6,885,420	R 125,070,376
MOGAJANENG NEW PRIMARY SCHOOL	1	6	R 10,328,130	R 77,758,380
STAGE 5 - WORKS	5	10	R 17,213,550	R 139,023,716
GAKGATSANA PRIMARY SCHOOL	1	2	R 3,442,710	R 6,043,664
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	R 3,442,710	R 109,277,807
KUDUMANE PRIMARY SCHOOL	1	2	R 3,442,710	R 2,978,402
LARENG PRIMARY SCHOOL	1	2	R 3,442,710	R 11,019,273
SISHENG INTERMEDIATE MINE SCHOOL	1	2	R 3,442,710	R 9,704,569
STAGE 6 - HANDOVER	3	6	R 10,328,130	R 38,486,044
GAMOPEDI PRIMARY SCHOOL	1	2	R 3,442,710	R 2,696,668
VAN ZYLSRUS INTERMEDIËRE SKOOL	1	2	R 3,442,710	R 11,994,015
WRENCHVILLE NEW PRIMARY SCHOOL	1	2	R 3,442,710	R 23,795,360
NAMAKWA	5	9	R 15,492,195	R 46,251,090
STAGE 1- INITIATION (BRIEF)	2	4	R 6,885,420	R 9,267,783
FJ SMIT (NGK) INTERMEDIËRE SKOOL	1	2	R 3,442,710	R 6,267,783
NAMAKWADISTRICT OFFICE - SPRINGBOK	1	2	R 3,442,710	R 3,000,000
STAGE 2 - CONCEPT / FEASIBILITY	3	5	R 8,606,775	R 36,983,307
NICO BEKKER INTERMEDIATE SCHOOL	1	1	R 1,721,355	R 29,891,321
PORT NOLLOTH LAERSKOOL	1	2	R 3,442,710	R 3,649,275

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ECD CLASSROOMS	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
SPRINGBOK PRIMÊRE SKOOL	1	2	R 3,442,710	R 3,442,712
PIXLEY KA SEME	19	37	R 64,273,671	R 798,435,248
STAGE 1- INITIATION (BRIEF)	11	22	R 37,869,810	R 417,327,574
DELTA PRIMARY SKOOL	1	1	R 1,721,355	R 48,732,915
JJ DREYER PRIMÊRE SKOOL	1	2	R 3,442,710	R 70,046,085
KEURTJIEKLOOF PRIMÊRE SKOOL	1	1	R 1,721,355	R 33,265,776
ORANJE DIAMANT PRIMÊRE SKOOL	1	2	R 3,442,710	R 3,000,481
PETRUSVILLE PRIMÊRE SKOOL	1	4	R 6,885,420	R 63,863,348
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	2	R 3,442,710	R 3,000,000
RD WILLIAMS PRIMARY SCHOOL	1	2	R 3,442,710	R 11,281,029
SONSKYN INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 16,996,304
VAAL-ORANJE PRIMÊRE SKOOL	1	2	R 3,442,710	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	1	2	R 3,442,710	R 46,815,966
VICTORIA WEST NEW PRIMARY SCHOOL	1	2	R 3,442,710	R 66,132,954
STAGE 2 - CONCEPT / FEASIBILITY	3	5	R 9,190,311	R 11,149,617
LOWRYVILLE INTERMEDIÊRE SKOOL	1	2	R 3,442,710	R 3,649,275
PHILIPSTOWN PRIMARY SCHOOL	1	1	R 2,304,891	R -
VICTORIA-WES GEKOMBINEERDE SKOOL	1	2	R 3,442,710	R 7,500,342
STAGE 5 - WORKS	3	6	R 10,328,130	R 217,716,079
EUREKA INTERMEDIÊRE SKOOL	1	2	R 3,442,710	R 78,054,235
IKHAYA PRIMARY SCHOOL	1	2	R 3,442,710	R 40,987,257
VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL	1	2	R 3,442,710	R 98,674,587
STAGE 6 - HANDOVER	1	2	R 3,442,710	R 75,561,277
STEYNVILLE NEW PRIMARY SCHOOL	1	2	R 3,442,710	R 75,561,277
STAGE 7 - CLOSE-OUT	1	2	R 3,442,710	R 76,680,703
PHILIPVALE PRIMÊRE SKOOL	1	2	R 3,442,710	R 76,680,703
ZF MGCAWU	24	50	R 86,067,750	R 1,171,999,920
STAGE 1- INITIATION (BRIEF)	16	34	R 58,526,070	R 499,519,852
GARIEPWATER PRIMÊRE SKOOL	1	2	R 3,442,710	R 64,977,220
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	2	R 3,442,710	R 39,823,862
JG JANSEN INTERMEDIÊRE SKOOL	1	2	R 3,442,710	R 56,626,831
JJ ADAMS INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 3,442,713
KENHARDT PRIMÊRE SKOOL	2	4	R 6,885,420	R 73,298,222
LIME ACRES PRIMARY SCHOOL	1	2	R 3,442,710	R 3,442,712
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	2	R 3,442,710	R 28,632,432
ORANJE-SUID PRIMÊRE SKOOL	1	2	R 3,442,710	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	1	R 1,721,355	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	2	R 3,442,710	R -
SIMBRUNER PRIMARY SCHOOL	1	2	R 3,442,710	R 46,788,852
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	4	R 6,885,420	R 63,411,401
VREDESVALLEI PRIMÊRE SKOOL	1	1	R 1,721,355	R 26,032,143
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	4	R 6,885,420	R -
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	2	R 3,442,710	R 3,000,000

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF ECD CLASSROOMS	Sum of ECD CLASSROOM (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
STAGE 2 - CONCEPT / FEASIBILITY	4	8	R 13,770,840	R 318,765,535
LUTZBURG (SSKV) INTERMEDIËRE SKOOL	1	2	R 3,442,710	R 7,625,855
NEILERSDRIFT INTERMEDIËRE SKOOL	1	2	R 3,442,710	R 3,649,275
VOORUITSIG INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 110,866,544
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	R 3,442,710	R 196,623,861
STAGE 5 - WORKS	3	6	R 10,328,130	R 294,456,581
CILLIE (NGK) PRIMÊRE SKOOL	1	2	R 3,442,710	R 49,632,311
FRANCISCUS INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 86,027,253
ORANJE-OEWER INTERMEDIËRE SKOOL	1	2	R 3,442,710	R 158,797,017
STAGE 6 - HANDOVER	1	2	R 3,442,710	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	2	R 3,442,710	R 59,257,952
Grand Total	122	253	R 434,475,643	R 3,714,564,506

3.1.7. PARTIAL INAPPROPRIATE STRUCTURES

The following table indicates the schools with Partial Inappropriate Structures as well as schools with Asbestos Roofs:

Table 28: 7 Year Plan – Partial Replacement

DISTRICT MUNICIPALITY	NUMBER OF SCHOOLS	TOTAL PROJECT COST
FRANCES BAARD	10	R 403 704 918
JOHN TAOLO GAETSEWE	3	R 151 025 964
NAMAKWA	10	R 159 675 408
PIXLEY KA SEME	9	R 304 392 787
ZF MGCAWU	5	R 322 354 131
Grand Total	37	R 1 341 153 208

The following table provides detail progress on replacement of partial Inappropriate Structures as well as Asbestos Roofs per District Municipality which are in various stages of implementation, these projects are at existing schools and replacement schools:

Table 29: 7 Year Plan – Partial Replacement Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	10	95	R 403,704,918
STAGE 1- INITIATION (BRIEF)	4	15	R 142,344,765
GAOSHUPE MAKODI PRIMARY SCHOOL			
REPLACEMENT OF THE ASBESTOS ROOF	1		R 5,300,001
HOËR LANDBOUSKOOL NOORD-KAAPLAND			
100% REPLACEMENT SCHOOL - ASBESTOS	1		R 64,422,542
KGONO PRIMARY SCHOOL			
25% REPLACEMENT SCHOOL - ASBESTOS	1		R 21,997,330
WARRENSVALE COMBINED SCHOOL			
REPLACEMENT OF ASBESTOS STRUCTURES IN PHASES: REPLACEMENT 15 CLASSROOMS, CONVERT EXISTING CLASSROOMS INTO SPECIALIST ROOMS, 1 LARGE ABLUTION BLOCK, 1 LARGE ADMINISTRATION BLOCK AND NUTRITION KITCHEN	1	15	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY	2	15	R 22,874,032
KGONO PRIMARY SCHOOL			
ASBESTOS REPLACEMENT -CONSTRUCTION OF A 15 CLASSROOM BLOCK, A LARGE ADMINISTRATION BLOCK AND A LARGE ABLUTION BLOCK	1	15	R 17,966,832
LAERSKOOL EUREKA			
REPLACEMENT OF ASBESTOS ROOF AND MINOR REPAIRS TO SCHOOL	1		R 4,907,200
STAGE 3 - DESIGN DEVELOPMENT	1	15	R 151,542,265
RIETRIVIER PRIMARY SCHOOL			
REPLACEMENT OF ASBESTOS STRUCTURES - CONSTRUCTION OF 15 CLASSROOMS; A LARGE ABLUTION BLOCK AND A LARGE ADMINISTRATION BLOCK AND R&R	1	15	R 151,542,265
STAGE 4 - DESIGN DOCUMENTATION	1	20	R 16,821,129
VENUS PRIMÈRE SKOOL			
ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 9 CLASSROOMS AND ABLUTION BLOCK	1	20	R 16,821,129
STAGE 5 - WORKS	2	30	R 70,122,726
HOMEVALE PRIMARY SCHOOL			
REPLACEMENT OF ASBESTOS STRUCTURES [PHASE 1 - 20 CLASSROOMS, 2 LARGE ABLUTIONS]	1	10	R 35,061,961
VENUS PRIMÈRE SKOOL			
ASBESTOS REHABILITATION AND REPLACEMENT OF ASBESTOS STRUCTURES 20 CLASSROOMS AND 2 ABLUTION BLOCKS	1	20	R 35,060,765
JOHN TAOLO GAETSEWE	3		R 151,025,964
STAGE 1- INITIATION (BRIEF)	3		R 151,025,964
BA GA LOTLHARE INTERMEDIATE SCHOOL			
100% RELOCATION - ASBESTOS BELT - BRICK CONTRAMINATION	1		R 73,746,983
HOËRSKOOL WRENCHVILLE			
10% REPLACEMENT - ASBESTOS 2 CLASSROOMS TO BE REPLACED	1		R 9,450,178
SEDIBENG PRIMARY SCHOOL			
100% RELOCATION - ASBESTOS BELT	1		R 67,828,803
NAMAKWA	10	13	R 159,675,408
STAGE 1- INITIATION (BRIEF)	9		R 129,784,087
AGGENEYS LAERSKOOL			
100% ASBESTOS - MINE SCHOOL - POSSIBLE RELOCATION	1		R 51,569,222
CAROLUSBERG PRIMÈRE SKOOL			

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)	
REPLACEMENT OF THE ASBESTOS ROOF	1		R	1,060,001
HOERSKOOL S A VAN WYK				
REPLACEMENT OF THE ASBESTOS ROOF	1		R	2,120,001
JOHAN HEIN PRIMÈRE SKOOL				
REPLACEMENT OF THE ASBESTOS ROOF	1		R	1,060,001
LAERSKOOL GAFFIE MAREE				
REPLACEMENT OF THE ASBESTOS ROOF	1		R	3,180,001
MARAIS GEDENK PRIMÈRE SKOOL				
REPLACEMENT OF THE ASBESTOS ROOF	1		R	1,060,001
PORT NOLLOTH HOËRSKOOL				
25% REPLACEMENT SCHOOL - ASBESTOS & HOUSE ROOF	1		R	17,105,636
ROOIWAL (VGK) PRIMÈRE SKOOL				
REPLACEMENT OF THE ASBESTOS ROOF	1		R	1,060,001
STEPHEN MALHERBE PRIMÈRE SKOOL				
RELOCATION OF SCHOOL AS ITS ON CHURCH GROUNDS	1		R	51,569,222
STAGE 2 - CONCEPT / FEASIBILITY	1	13	R	29,891,321
NICO BEKKER INTERMEDIATE SCHOOL				
REPLACEMENT OF ASBESTOS STRUCTURES: 13 CLASSROOMS, 1 LARGE ABLUTION, MEDIA CENTER, 2 SCIENCE LABS, NUTRITION CENTER, 1 ECD CLASSROOM, 1 MULTI PURPOSE CLASSROOM, GUARD HOUSE AND REFUSE AREA AND FENCE (LEVEL 3 PRIMARY SCHOOL)	1	13	R	29,891,321
PIXLEY KA SEME	9	63	R	304,392,787
STAGE 1- INITIATION (BRIEF)	7	51	R	263,405,530
AALWYN INTERMEDIÈRE SKOOL				
100% REPLACEMENT SCHOOL - ASBESTOS	1	21	R	87,728,279
JJ DREYER PRIMÈRE SKOOL				
PLANNING AND CONSTRUCTION OF A FULL SERVICE LEVEL 4 PRIMARY SCHOOL - REPLACEMENT	1	25	R	70,046,085
NORVALSPONT INTERMEDIATE SCHOOL				
PARTIAL ASBESTOS BUILDING	1		R	-
50% REPLACEMENT SCHOOL - ASBESTOS	1		R	25,784,611
RD WILLIAMS PRIMARY SCHOOL				
CONSTRUCTION OF 2 DOUBLE ECD CLASSROOMS, NUTRITION BLOCK AND REPLACEMENT OF INAPPROPRIATE PANELS AND R&R	1	2	R	11,281,029
SONSKYN INTERMEDIATE SCHOOL				
REPLACEMENT OF REST OF INAPPROPRIATE STRUCTURES; DOUBLE ECD, MEDIUM ADMIN; 3 CLASSROOM BLOCK (INCLUDING HOD OFFICE AND BOOK STORE); MULTI MEDIA CLASSROOM; SCIENCE LAB; NUTRITION BLOCK WITH LARGE DINING AND CONDITION BASED MAINTENANCE TO SCHOOL AND HOSTEL	1	3	R	16,996,304
VUKASIZWE PRIMARY SCHOOL				
100% REPLACEMENT SCHOOL - FIBRE CEMENT	1		R	51,569,222
STAGE 2 - CONCEPT / FEASIBILITY	1	4	R	-
PHILIPSTOWN PRIMARY SCHOOL				
CONSTRUCTION OF 4 CLASSROOMS (REPLACEMENT), ECD CLASSROOM AND EQUIPMENT, GUARD HOUSE AND EXTENSION TO ADMIN (HOD, SICK ROOM, KITCHENETTE, STRONG ROOM AND ADMIN STORE)	1	4	R	-
STAGE 5 - WORKS	1	8	R	40,987,257
IKHAYA PRIMARY SCHOOL				

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF CLASSROOMS	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)	
DEMOLIITION OF ASBESTOS STRUCTURES - CONSTRUCTION OF 8 CLASSROOM BLOCK, NUTRITION CENTRE, 2 SMALL ABLUTIONS AND A DOUBLE ECD CLASSROOM, SUPPLY, DELIVERY AND INSTALLATION OF A STEEL PALISADE FENCE, CARPORTS, WATER TANK AND SPORT FACILITY	1	8	R	40,987,257
ZF MGCAWU	5	55	R	322,354,131
STAGE 1- INITIATION (BRIEF)	3	34	R	208,537,588
HOËRSKOOL CARLTON VAN HEERDEN				
100% REPLACEMENT SCHOOL - ASBESTOS HOSTEL	1		R	110,049,646
KENHARDT PRIMÊRE SKOOL				
CONSTRUCTION OF 4 ECD, LARGE ADMIN BLOCK AND 3 LARGE ABLUTION BLOCKS (2 FOUNDATION AND 1 STANDARD) CONVERT 2 CLASSROOMS INTO SCIENCE LAB, 1 CLASSROOM INTO LIBRARY AND 1 CLASSROOM INTO HOD OFFICES.	1	25	R	69,855,510
OLYVENHOUTSDRIFT PRIMÊRE SKOOL				
CONSTRUCTION OF 9 CLASSROOMS; A MEDIUM ADMIN; A SMALL ABLUTION; SCIENCE LAB AND MULTI MEDIA CLASSROOM AND REPAIRS TO EXISTING	1	9	R	28,632,432
STAGE 2 - CONCEPT / FEASIBILITY	1	21	R	110,866,544
VOORUITSIG INTERMEDIATE SCHOOL				
PLANNING AND CONSTRUCTION OF A LEVEL 3 PRIMARY SCHOOL - REPLACEMENT	1	21	R	110,866,544
STAGE 3 - DESIGN DEVELOPMENT	1		R	2,950,000
VOORUITSIG INTERMEDIATE SCHOOL				
MAJOR REMEDIAL WORK IN TERMS OF ASBESTOS	1		R	2,950,000
Grand Total	37	226	R	1,341,153,208

3.1.8. UPGRADING OF FENCES

The following table indicates the number of schools where new or upgraded fences are required:

Table 30: 7 Year Plan – Fencing

DISTRICT MUNICIPALITY	NUMBER FENCING	Sum of FENCING (m) (PRICE)
FRANCES BAARD	10	R 7 741 979
JOHN TAOLO GAETSEWE	33	R 11 975 380
NAMAKWA	6	R 2 603 801
PIXLEY KA SEME	20	R 22 418 434
ZF MGCAWU	17	R 10 143 944
Grand Total	86	R 54 883 539

The following table provides detail progress on upgrading and replacement of fences per District Municipality which are in various stages of implementation, these projects are at existing schools and replacement schools:

Table 31: 7 Year Plan – Fencing Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of FENCING (M)	Sum of FENCING (m) (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	10	9529	R 7,741,979	R 178,473,175

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of FENCING (M)	Sum of FENCING (m) (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
STAGE 1- INITIATION (BRIEF)	4	4167	R 3,155,886	R 54,079,925
DIKGATLONG SECONDARY SCHOOL	1	1351	R 743,182	R -
ISAGO PRIMARY SCHOOL	1	851	R 468,116	R 3,077,318
ST PETERS PRIMARY SCHOOL	1	755	R 747,876	R 377,715
WARRENVALE COMBINED SCHOOL	1	1209	R 1,196,712	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY	1	711	R 390,863	R 250,000
LUCRETIA INTERMEDIATE SCHOOL	1	711	R 390,863	R 250,000
STAGE 4 - DESIGN DOCUMENTATION	1	777	R 2,200,000	R 3,187,800
FLOORS NO 2 HIGH / TLHOMELANG SECONDARY SCHOOL	1	777	R 2,200,000	R 3,187,800
STAGE 6 - HANDOVER	3	3824	R 1,945,730	R 120,828,350
DELPORTSHOOP GEKOMBINEERDE SKOOL	1	2196	R 1,207,993	R 8,965,927
GROENPUNT PRIMÈRE SKOOL	1	643	R 636,788	R 111,761,473
VUYOLWETHU SECONDARY SCHOOL	1	985	R 100,950	R 100,950
STAGE 7 - CLOSE-OUT	1	50	R 49,500	R 127,100
FLOORS HIGH SCHOOL	1	50	R 49,500	R 127,100
JOHN TAOLO GAETSEWE	33	21851	R 11,975,380	R 289,655,794
STAGE 1- INITIATION (BRIEF)	6	3683	R 2,922,723	R 171,227,296
MARCH PRIMARY SCHOOL	1	426	R 421,453	R 55,823,599
MAREMANE PRIMARY SCHOOL	1	396	R 118,698	R 849,846
SHALANA PRIMARY SCHOOL	1	482	R 477,606	R 31,645,104
TONGWANE INTERMEDIATE SCHOOL	1	1025	R 563,497	R 2,999,100
TSINENG PRIMARY SCHOOL	1	903	R 894,218	R 40,892,890
TSOE PRIMARY SCHOOL	1	452	R 447,252	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	8	7611	R 3,690,988	R 22,262,158
BOJELAGGOMO PRIMARY SCHOOL	1	627	R 344,713	R 3,788,051
BOSELE INTERMEDIATE SCHOOL	1	460	R 137,874	R 1,623,677
LANGBERG HIGH SCHOOL	1	2662	R 798,477	R 801,140
MOSHAWENG SECONDARY SCHOOL	1	725	R 398,750	R 3,390,743
NCWELENGWE PRIMARY SCHOOL	1	720	R 396,017	R 5,196,047
PHAKANE SECONDARY SCHOOL	1	648	R 641,619	R 825,000
SENGAE PRIMARY SCHOOL	1	612	R 336,804	R 6,137,500
TSHIMOLOGO INTERMEDIATE SCHOOL	1	1158	R 636,735	R 500,000
STAGE 4 - DESIGN DOCUMENTATION	12	7760	R 2,328,105	R 6,249,330
BADIHILE PRIMARY SCHOOL	1	412	R 123,486	R 315,111
BATSWeletse PRIMARY SCHOOL	1	570	R 170,871	R 417,432
DIBOTSWA SECONDARY SCHOOL	1	497	R 148,980	R 474,049
GAEGAKE PRIMARY SCHOOL	1	645	R 193,473	R 308,969
GAMOHANA INTERMEDIATE SCHOOL	1	817	R 244,989	R 509,906
LEHIKENG PRIMARY SCHOOL	1	551	R 165,315	R 349,453
NCWELENGWE PRIMARY SCHOOL	1	720	R 216,009	R 961,216
OREEDITSE PRIMARY SCHOOL	1	299	R 89,823	R 453,515
SEUPE PRIMARY SCHOOL	1	738	R 221,343	R 288,102
TSHIMOLOGO INTERMEDIATE SCHOOL	1	1158	R 347,310	R 764,527

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of FENCING (M)	Sum of FENCING (m) (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
TSINENG PRIMARY SCHOOL	1	903	R 270,975	R 703,315
TSOE PRIMARY SCHOOL	1	452	R 135,531	R 703,736
STAGE 5 - WORKS	2	1147	R 789,734	R 83,337,483
ISAGONTLE PRIMARY SCHOOL	1	660	R 307,476	R 307,476
KHIBA SECONDARY SCHOOL	1	487	R 482,259	R 83,030,007
STAGE 6 - HANDOVER	5	1649	R 2,243,830	R 6,579,528
BAITIREDI TECH & COM SECONDARY SCHOOL	1	1	R 650,000	R 2,686,581
GAMORONA PRIMARY SCHOOL	1	844	R 253,233	R 513,862
LETLHAKAJANENG PRIMARY SCHOOL	1	802	R 240,597	R 459,754
MORALADI PRIMARY SCHOOL	1	1	R 550,000	R 1,940,703
PULELO PRIMARY SCHOOL	1	1	R 550,000	R 978,628
NAMAKWA	6	5553	R 2,603,801	R 33,954,021
STAGE 1- INITIATION (BRIEF)	1	750	R 225,000	R 2,005,751
HOËRSKOOL WILLISTON	1	750	R 225,000	R 2,005,751
STAGE 2 - CONCEPT / FEASABILITY	3	2775	R 1,770,278	R 31,028,020
HOERSKOOL SUTHERLAND	1	961	R 288,336	R 726,750
NICO BEKKER INTERMEDIATE SCHOOL	1	1359	R 1,345,568	R 29,891,321
NORAP MET PRIMËRE SKOOL	1	455	R 136,374	R 409,950
STAGE 3 - DESIGN DEVELOPMENT	1	1163	R 349,023	R 450,000
LAERSKOOL CALVINIA	1	1163	R 349,023	R 450,000
STAGE 4 - DESIGN DOCUMENTATION	1	865	R 259,500	R 470,250
LAERSKOOL KLEINZEE	1	865	R 259,500	R 470,250
PIXLEY KA SEME	20	19247	R 22,418,434	R 624,889,464
STAGE 1- INITIATION (BRIEF)	12	12007	R 10,175,336	R 396,392,513
DELTA PRIMARY SKOOL	1	1507	R 1,491,514	R 48,732,915
EMTHANJENI PUBLIC PRIMARY SCHOOL	1	1467	R 806,663	R 3,238,391
JJ DREYER PRIMËRE SKOOL	1	737	R 405,521	R 70,046,085
KEURTJIEKLOOF PRIMËRE SKOOL	1	573	R 567,448	R 33,265,776
MONWABISI HIGH SCHOOL	1	608	R 182,355	R 400,000
MËRESON INTERMEDIËRE SKOOL	1	2156	R 2,134,717	R 71,328,070
PETRUSVILLE PRIMËRE SKOOL	1	654	R 646,965	R 63,863,348
PRIESKA GEKOMBINEERDE SKOOL	1	2024	R 1,113,107	R 2,549,766
VAAL-ORANJE PRIMËRE SKOOL	1	956	R 946,529	R 54,192,715
VAN RENSBURG PRIMËRE SKOOL	1	686	R 679,447	R 46,815,966
VAN WYKSVLEI INTERMEDIËRE SKOOL	1	638	R 351,071	R 1,459,481
ZINGISANI PRIMARY SCHOOL	1	1	R 850,000	R 500,000
STAGE 2 - CONCEPT / FEASABILITY	4	4209	R 9,937,585	R 63,432,013
HOËRSKOOL THERON	1	1091	R 600,243	R 1,160,644
JJ BOOYSEN PRIMËRE SKOOL	1	2150	R 2,128,055	R 49,994,621
LUVUYO PRIMARY SCHOOL	1	653	R 359,288	R 506,400
ZINGISANI PRIMARY SCHOOL	1	315	R 6,850,000	R 11,770,347
STAGE 5 - WORKS	1	700	R 693,030	R 78,054,235
EUREKA INTERMEDIËRE SKOOL	1	700	R 693,030	R 78,054,235

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of FENCING (M)	Sum of FENCING (m) (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
STAGE 7 - CLOSE-OUT	3	2331	R 1,612,484	R 87,010,703
AALWYN INTERMEDIËRE SKOOL	1	1	R 450,000	R 3,250,000
HOËRSKOOL RICHMOND	1	1658	R 497,412	R 7,080,000
PHILIPVALE PRIMÊRE SKOOL	1	672	R 665,072	R 76,680,703
ZF MGCAWU	17	12680	R 10,143,944	R 721,783,736
STAGE 1- INITIATION (BRIEF)	9	6120	R 5,338,224	R 354,549,608
GARIEPWATER PRIMÊRE SKOOL	1	1067	R 1,055,885	R 64,977,220
HOËRSKOOL CARLTON VAN HEERDEN	1	749	R 224,838	R 225,587
JG JANSEN INTERMEDIËRE SKOOL	1	721	R 714,047	R 56,626,831
KENHARDT PRIMÊRE SKOOL	1	463	R 254,546	R 69,855,510
ORANJE-SUID PRIMÊRE SKOOL	1	694	R 687,515	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	840	R 831,966	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	726	R 718,512	R -
SIMBRUNER PRIMARY SCHOOL	1	659	R 652,361	R 46,788,852
VREDESVALLEI PRIMÊRE SKOOL	1	201	R 198,554	R 26,032,143
STAGE 2 - CONCEPT / FEASIBILITY	4	3437	R 1,714,068	R 2,570,334
LAERSKOOL GROBLERSHOOP	1	1049	R 569,179	R 569,179
ORANJE-SUID PRIMÊRE SKOOL	1	674	R 202,200	R 526,634
SC KEARNS SECONDARY SCHOOL	1	1030	R 566,489	R 823,200
SIMBRUNER PRIMARY SCHOOL	1	684	R 376,200	R 651,321
STAGE 4 - DESIGN DOCUMENTATION	1	749	R 741,965	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	749	R 741,965	R 60,581,573
STAGE 5 - WORKS	2	1555	R 1,539,153	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	1036	R 1,025,274	R 86,027,253
ORANJE-OEWER INTERMEDIËRE SKOOL	1	519	R 513,879	R 158,797,017
STAGE 6 - HANDOVER	1	819	R 810,533	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	819	R 810,533	R 59,257,952
Grand Total	86	68860	R 54,883,539	R 1,848,756,191

3.2. PROGRESS MADE ON 7 YEAR IMPLEMENTATION PLAN

The following table indicates progress made in terms of the number of facilities completed within the 2015/16 – 2019/20 financial years, these facilities does not form part of the required spaces:

Table 32: 7 Year Plan Completed Projects

INFRASTRUCTURE PROJECTS COMPLETED	NEW SCHOOLS					EXISTING SCHOOLS				
	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20
Number of ordinary classrooms	100	25	28	0	53	6	42	11	3	36
Number of Grade R classrooms	1	0	0	0	2	6	7	6	2	6
No water - number of schools to be provided with water	3	1	0	0	2	0	0	0	0	0

INFRASTRUCTURE PROJECTS COMPLETED	NEW SCHOOLS					EXISTING SCHOOLS				
	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20
Upgrading of water facilities - number of schools	1	0	0	0	0	43	57	10	8	6
No ablution facilities - number of schools to be provided with sanitation	4	1	0	0	2	0	0	0	0	0
Additional & upgrading of sanitation facilities - number of schools	0	0	0	0	0	34	10	35	25	16
No source of electricity - number of schools to be provided with electricity	4	1	0	2	2	0	0	0	0	0
Upgrading of electricity - number of schools	0	0	0	0	0	21	5	17	5	0
No fencing - number of schools to be provided with fencing	4	1	0	0	2	0	0	0	0	0
Upgrading of existing fencing - number of schools	0	0	0	0	0	41	44	11	9	9
Schools in the process to be closed	0	0	0	0	0	15	1	0	0	0
New schools	4	1	0	0	2	0	0	0	0	0
Replacement schools	0	0	0	0	0	0	2	0	0	1

The following table indicates the number of facilities targeted to complete within the 2020/21 MTEF period:

Table 33: 7 Year Plan Planned and Active Projects

INFRASTRUCTURE PROJECTS PLANNED TO COMPLETE	NEW SCHOOLS				EXISTING SCHOOLS			
	Target 2020/21	Actual Achievement to date	Target 2021/22	Target 2022/23	Target 2020/21	Actual Achievement to date	Target 2021/22	Target 2022/23
Number of ordinary classrooms	39	28	35	28	35	28	0	149
Number of Grade R classrooms	4	2	2	2	6	4	8	8
No water - number of schools to be provided with water	2	1	2	1	0	0	0	0
Upgrading of water facilities - number of schools	0	0	0	0	4	8	4	11
No ablution facilities - number of schools to be provided with sanitation	2	1	2	1	0	0	0	0
Additional & upgrading of sanitation facilities - number of schools	0	0	0	0	12	4	5	23
No source of electricity - number of schools to be provided with electricity	2	1	2	1	0	0	0	0
Upgrading of electricity - number of schools	0	0	0	0	1	0	4	5
No fencing - number of schools to be provided with fencing	2	1	2	1	0	0	0	0
Upgrading of existing fencing - number of schools	0	0	0	0	6	1	5	5
Maintenance / upgrading / renovations - number of schools	0	0	0	0	42	44	30	18
Schools in the process to be closed	0	0	0	0	0	0	0	0
New schools	2	0	2	1				
Replacement schools					1	1	1	1

10 YEAR IMPLEMENTATION PLAN

4.1. NEEDS IDENTIFIED FOR THE 10 YEAR IMPLEMENTATION PLAN

Supportive educational spaces are required to achieve the 10 Year Plan according to the Norms and Standards for Public School Infrastructure. The provision of new infrastructure to achieve the implementation of core educational spaces in the province has been prioritised by the department and the demand has been identified.

Table 34: 10 Year Plan

DISTRICT MUNICIPALITY	COMPUTER CENTRE		LIBRARY		MEDIA CENTRE		SCIENCE LABORATORY	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	6	R 10 042 445	2	R 2 600 000	10	R 27 296 470	18	R 28 151 970
JOHN TAOLO GAETSEWE	11	R 15 780 985	4	R 5 200 000	11	R 31 075 770	24	R 42 307 590
NAMAKWA	1	R 1 434 635	4	R 5 200 000	6	R 15 996 190	4	R 6 918 540
PIXLEY KA SEME	13	R 18 650 255	3	R 3 900 000	16	R 45 201 120	14	R 19 894 525
ZF MGCAWU	16	R 24 388 795	1	R 1 300 000	16	R 45 201 120	24	R 37 589 050
Grand Total	47	R 70 297 115	14	R 18 200 000	59	R 164 770 670	85	R 137 220 945

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand.

4.1.1. PROGRESS ON MEDIA CENTRES

The following table provides detail progress on provision of Media Centres which includes a computer centre and library per District Municipality which are in various stages of implementation, these projects are at existing schools, replacement schools and new schools:

Table 35: 10 Year Plan – Media Centres Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	10	R 27,296,470	R 244,596,210
STAGE 1- INITIATION (BRIEF)	5	R 14,125,350	R 82,207,121
DU TOITSPAN LAERSKOOL	1	R 2,825,070	R 4,325,072
STILLWATER INTERMEDIATE SCHOOL	1	R 2,825,070	R 10,128,678
VENUS PRIMÈRE SKOOL	1	R 2,825,070	R 14,303,408
WARRENVALE COMBINED SCHOOL	1	R 2,825,070	R 50,624,892
ZINGISA PRIMARY SCHOOL	1	R 2,825,070	R 2,825,071
STAGE 2 - CONCEPT / FEASIBILITY	3	R 7,520,980	R 15,414,281
CW KIES INTERMEDIÈRE SKOOL	1	R 2,825,070	R 4,546,427
FLOORS NORTH INTERMEDIATE SCHOOL	1	R 1,870,840	R 5,177,557

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
PROGRESS PRIMARY SCHOOL	1	R 2,825,070	R 5,690,297
STAGE 6 - HANDOVER	2	R 5,650,140	R 146,974,808
BORESETSE SECONDARY SCHOOL	1	R 2,825,070	R 35,213,335
GROENPUNT PRIMÊRE SKOOL	1	R 2,825,070	R 111,761,473
JOHN TAOLO GAETSEWE	11	R 31,075,770	R 282,227,081
STAGE 1- INITIATION (BRIEF)	6	R 16,950,420	R 181,205,837
GAMOHANA INTERMEDIATE SCHOOL	1	R 2,825,070	R -
IKETLELETSO INTERMEDIATE SCHOOL	1	R 2,825,070	R 13,827,486
MARCH PRIMARY SCHOOL	1	R 2,825,070	R 55,823,599
SHALANA PRIMARY SCHOOL	1	R 2,825,070	R 31,645,104
TSINENG PRIMARY SCHOOL	1	R 2,825,070	R 40,892,890
TSOE PRIMARY SCHOOL	1	R 2,825,070	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	4	R 11,300,280	R 17,991,236
ISAGONTLE PRIMARY SCHOOL	1	R 2,825,070	R 3,347,891
LEBANG SECONDARY SCHOOL	1	R 2,825,070	R 6,882,701
MAIKAELELO INTERMEDIATE SCHOOL	1	R 2,825,070	R 1,160,644
REARATA PRIMARY SCHOOL	1	R 2,825,070	R 6,600,000
STAGE 5 - WORKS	1	R 2,825,070	R 83,030,007
KHIBA SECONDARY SCHOOL	1	R 2,825,070	R 83,030,007
NAMAKWA	6	R 15,996,190	R 50,882,674
STAGE 1- INITIATION (BRIEF)	4	R 10,346,050	R 10,592,855
DRYFSAND PRIMÊRE SKOOL	1	R 2,825,070	R 4,325,072
FJ SMIT (NGK) INTERMEDIÊRE SKOOL	1	R 2,825,070	R 6,267,783
HOERSKOOL S A VAN WYK	1	R 1,870,840	R -
KHARKAMS GEKOMBINEERDE SKOOL	1	R 2,825,070	R -
STAGE 2 - CONCEPT / FEASIBILITY	1	R 2,825,070	R 29,891,321
NICO BEKKER INTERMEDIATE SCHOOL	1	R 2,825,070	R 29,891,321
STAGE 5 - WORKS	1	R 2,825,070	R 10,398,498
LAERSKOOL BRANDVLEI	1	R 2,825,070	R 10,398,498
PIXLEY KA SEME	16	R 45,201,120	R 643,535,365
STAGE 1- INITIATION (BRIEF)	11	R 31,075,770	R 425,874,815
DELTA PRIMARY SKOOL	1	R 2,825,070	R 48,732,915
HANOVER PRIMARY SCHOOL	1	R 2,825,070	R 2,825,071
JJ DREYER PRIMÊRE SKOOL	1	R 2,825,070	R 70,046,085
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 2,825,070	R 33,265,776
MÔRESON INTERMEDIÊRE SKOOL	1	R 2,825,070	R 71,328,070
PETRUSVILLE PRIMÊRE SKOOL	1	R 2,825,070	R 63,863,348
RD WILLIAMS PRIMARY SCHOOL	1	R 2,825,070	R 13,291,572
SONSKYN INTERMEDIATE SCHOOL	1	R 2,825,070	R 16,996,304
VAAL-ORANJE PRIMÊRE SKOOL	1	R 2,825,070	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	1	R 2,825,070	R 46,815,966
VICTORIA-WES INTERMEDIÊRE SKOOL	1	R 2,825,070	R 4,516,992
STAGE 2 - CONCEPT / FEASIBILITY	3	R 8,475,210	R 62,925,613
HOËRSKOOL THERON	1	R 2,825,070	R 1,160,644

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	ESTIMATE MEDIA CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
JJ BOOYSEN PRIMÊRE SKOOL	1	R 2,825,070	R 49,994,621
ZINGISANI PRIMARY SCHOOL	1	R 2,825,070	R 11,770,347
STAGE 5 - WORKS	1	R 2,825,070	R 78,054,235
EUREKA INTERMEDIÊRE SKOOL	1	R 2,825,070	R 78,054,235
STAGE 7 - CLOSE-OUT	1	R 2,825,070	R 76,680,703
PHILIPVALE PRIMÊRE SKOOL	1	R 2,825,070	R 76,680,703
ZF MGCAWU	16	R 45,201,120	R 867,378,780
STAGE 1- INITIATION (BRIEF)	11	R 31,075,770	R 391,848,442
GARIEPWATER PRIMÊRE SKOOL	1	R 2,825,070	R 64,977,220
HOERSKOOL SAUL DAMON	1	R 2,825,070	R 5,015,200
JG JANSEN INTERMEDIÊRE SKOOL	1	R 2,825,070	R 56,626,831
KENHARDT PRIMÊRE SKOOL	1	R 2,825,070	R 69,855,510
KUILSVILLE HIGH SCHOOL	1	R 2,825,070	R 3,876,790
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 2,825,070	R 28,632,432
ORANJE-SUID PRIMÊRE SKOOL	1	R 2,825,070	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	R 2,825,070	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	R 2,825,070	R -
SIMBRUNER PRIMARY SCHOOL	1	R 2,825,070	R 46,788,852
VREDESVALLEI PRIMÊRE SKOOL	1	R 2,825,070	R 26,032,143
STAGE 2 - CONCEPT / FEASIBILITY	1	R 2,825,070	R 110,866,544
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2,825,070	R 110,866,544
STAGE 4 - DESIGN DOCUMENTATION	1	R 2,825,070	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	R 2,825,070	R 60,581,573
STAGE 5 - WORKS	2	R 5,650,140	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	R 2,825,070	R 86,027,253
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 2,825,070	R 158,797,017
STAGE 6 - HANDOVER	1	R 2,825,070	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	R 2,825,070	R 59,257,952
Grand Total	59	R 164,770,670	R 2,088,620,110

4.1.2. PROGRESS ON SCIENCE LABORATORIES

The following table provides detail progress on Science Laboratories per District Municipality which are in various stages of implementation, these projects are at existing schools and replacement schools:

Table 36: 10 Year Plan – Science Laboratories Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF SCIENCE LAB AND	ESTIMATE SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	18	23	R 28,151,970	R 980,313,588
STAGE 1- INITIATION (BRIEF)	9	11	R 12,975,985	R 278,132,735
ENDEAVOUR PRIMARY SCHOOL	1	1	R 1,179,635	R 1,179,636
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	1	R 1,179,635	R 60,170,925

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF SCIENCE LAB AND	ESTIMATE SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 2,359,270	R 69,765,411
ISAGO PRIMARY SCHOOL	1	1	R 1,179,635	R 3,077,318
KGONO AREA NEW PRIMARY SCHOOL	1	1	R 1,179,635	R 59,168,076
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 2,359,270	R 68,602,654
SOUL CITY NEW PRIMARY SCHOOL	1	1	R 1,179,635	R -
VALSPAN INTERMEDIATE SCHOOL	1	1	R 1,179,635	R 1,865,306
VENUS PRIMÈRE SKOOL	1	1	R 1,179,635	R 14,303,408
STAGE 3 - DESIGN DEVELOPMENT	2	2	R 2,359,270	R 77,846,542
HOËR TEGNIESE SKOOL KIMBERLEY	1	1	R 1,179,635	R 4,188,204
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	1	R 1,179,635	R 73,658,338
STAGE 5 - WORKS	3	4	R 5,738,905	R 337,740,681
BANKSDRIF SECONDARY SCHOOL	1	1	R 2,200,000	R 4,188,204
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	1	R 1,179,635	R 110,414,809
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	2	R 2,359,270	R 223,137,667
STAGE 6 - HANDOVER	4	6	R 7,077,810	R 286,593,631
BORESETSE SECONDARY SCHOOL	1	1	R 1,179,635	R 35,213,335
GROENPUNT PRIMÈRE SKOOL	1	1	R 1,179,635	R 111,761,473
ROODEPAN HIGH SCHOOL	1	2	R 2,359,270	R 70,588,034
VALSPAN HIGH SCHOOL	1	2	R 2,359,270	R 69,030,789
JOHN TAOLO GAETSEWE	24	35	R 42,307,590	R 1,027,549,884
STAGE 1- INITIATION (BRIEF)	12	14	R 16,514,890	R 346,333,809
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	2	R 2,359,270	R 34,974,000
IKAKANYENG SECONDARY SCHOOL	1	1	R 1,179,635	R 5,055,660
IKETLELETSO INTERMEDIATE SCHOOL	1	1	R 1,179,635	R 13,827,486
KS SHUPING SECONDARY SCHOOL	1	1	R 1,179,635	R 9,723,844
LAERSKOOL KATHU OFF-SHOOT	1	1	R 1,179,635	R 48,273,270
MARCH PRIMARY SCHOOL	1	1	R 1,179,635	R 55,823,599
OMANG PRIMARY SCHOOL	1	1	R 1,179,635	R 11,080,396
SEGOPOTSO INTERMEDIATE SCHOOL	1	1	R 1,179,635	R 20,000
SHALANA PRIMARY SCHOOL	1	1	R 1,179,635	R 31,645,104
SISHEN NEW SECONDARY SCHOOL	1	2	R 2,359,270	R 56,000,802
TSINENG PRIMARY SCHOOL	1	1	R 1,179,635	R 40,892,890
TSOE PRIMARY SCHOOL	1	1	R 1,179,635	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	3	3	R 3,538,905	R 15,142,719
MORALADI PRIMARY SCHOOL	1	1	R 1,179,635	R 4,899,689
MOSHAWENG SECONDARY SCHOOL	1	1	R 1,179,635	R 3,390,743
NAMETSEGANG HIGH SCHOOL	1	1	R 1,179,635	R 6,852,287
STAGE 3 - DESIGN DEVELOPMENT	4	11	R 12,975,985	R 441,593,773
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	3	R 3,538,905	R 125,070,376
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	3	R 3,538,905	R 116,888,013
MOGAJANENG NEW PRIMARY SCHOOL	1	3	R 3,538,905	R 77,758,380
MOGAJANENG NEW SECONDARY SCHOOL	1	2	R 2,359,270	R 121,877,004

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF SCIENCE LAB AND	ESTIMATE SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
STAGE 5 - WORKS	4	6	R 8,098,175	R 200,684,223
GALALETsang SCIENCE SECONDARY SCHOOL	1	1	R 2,200,000	R 4,188,204
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	2	R 2,359,270	R 109,277,807
KHIBA SECONDARY SCHOOL	1	2	R 2,359,270	R 83,030,007
PITSO JANTJIE SECONDARY SCHOOL	1	1	R 1,179,635	R 4,188,204
STAGE 6 - HANDOVER	1	1	R 1,179,635	R 23,795,360
WRENCHVILLE NEW PRIMARY SCHOOL	1	1	R 1,179,635	R 23,795,360
NAMAKWA	4	5	R 6,918,540	R 45,465,766
STAGE 1- INITIATION (BRIEF)	1	1	R 1,179,635	R 7,198,037
FRANCOIS VISSER PRIMÊRE SKOOL	1	1	R 1,179,635	R 7,198,037
STAGE 2 - CONCEPT / FEASIBILITY	1	2	R 2,359,270	R 29,891,321
NICO BEKKER INTERMEDIATE SCHOOL	1	2	R 2,359,270	R 29,891,321
STAGE 5 - WORKS	1	1	R 1,179,635	R 4,188,204
PORT NOLLOTH HOËRSKOOL	1	1	R 1,179,635	R 4,188,204
STAGE 6 - HANDOVER	1	1	R 2,200,000	R 4,188,204
HOËRSKOOL NAMAKWALAND	1	1	R 2,200,000	R 4,188,204
PIXLEY KA SEME	14	16	R 19,894,525	R 724,197,556
STAGE 1- INITIATION (BRIEF)	7	8	R 9,437,080	R 385,670,711
JJ DREYER PRIMÊRE SKOOL	1	1	R 1,179,635	R 70,046,085
MÔRESON INTERMEDIËRE SKOOL	1	2	R 2,359,270	R 71,328,070
PETRUSVILLE PRIMÊRE SKOOL	1	1	R 1,179,635	R 63,863,348
RD WILLIAMS PRIMARY SCHOOL	1	1	R 1,179,635	R 13,291,572
VAAL-ORANJE PRIMÊRE SKOOL	1	1	R 1,179,635	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	1	1	R 1,179,635	R 46,815,966
VICTORIA WEST NEW PRIMARY SCHOOL	1	1	R 1,179,635	R 66,132,954
STAGE 4 - DESIGN DOCUMENTATION	1	1	R 1,179,635	R 1,179,636
CARNARVON PRIMARY SCHOOL	1	1	R 1,179,635	R 1,179,636
STAGE 5 - WORKS	2	2	R 2,359,270	R 176,728,822
EUREKA INTERMEDIËRE SKOOL	1	1	R 1,179,635	R 78,054,235
VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL	1	1	R 1,179,635	R 98,674,587
STAGE 6 - HANDOVER	3	4	R 5,738,905	R 83,937,685
HOËRSKOOL DE AAR	1	1	R 2,200,000	R 4,188,204
NOUPOORT GEKOMBINEERDE SKOOL	1	1	R 1,179,635	R 4,188,204
STEYNSVILLE NEW PRIMARY SCHOOL	1	2	R 2,359,270	R 75,561,277
STAGE 7 - CLOSE-OUT	1	1	R 1,179,635	R 76,680,703
PHILIPVALE PRIMÊRE SKOOL	1	1	R 1,179,635	R 76,680,703
ZF MGCAWU	24	31	R 37,589,050	R 1,348,494,712
STAGE 1- INITIATION (BRIEF)	13	15	R 17,694,525	R 508,924,896
DIE KUIL INTERMEDIËRE SKOOL	1	1	R 1,179,635	R 46,665,642
GARIEPWATER PRIMÊRE SKOOL	1	2	R 2,359,270	R 64,977,220
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	1	R 1,179,635	R 39,823,862
JG JANSEN INTERMEDIËRE SKOOL	1	1	R 1,179,635	R 56,626,831

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	NUMBER OF SCIENCE LAB AND	ESTIMATE SCIENCE LABORATORY (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KENHARDT PRIMÊRE SKOOL	1	1	R 1,179,635	R 69,855,510
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	1	R 1,179,635	R 28,632,432
ORANJE-SUID PRIMÊRE SKOOL	1	1	R 1,179,635	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	1	R 1,179,635	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	2	R 2,359,270	R -
SIMBRUNER PRIMARY SCHOOL	1	1	R 1,179,635	R 46,788,852
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	1	R 1,179,635	R 63,411,401
VELA-LANGA PRIMARY SCHOOL	1	1	R 1,179,635	R 2,099,682
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	1	R 1,179,635	R -
STAGE 2 - CONCEPT / FEASIBILITY	4	7	R 8,257,445	R 416,897,302
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 2,359,270	R 54,703,449
VOORUITSIG INTERMEDIATE SCHOOL	1	1	R 1,179,635	R 110,866,544
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	R 2,359,270	R 196,623,861
UPINGTON NEW AFRIKAANS PRIMARY SCHOOL	1	2	R 2,359,270	R 54,703,449
STAGE 3 - DESIGN DEVELOPMENT	1	1	R 1,179,635	R 4,188,204
HOERSKOOL SAUL DAMON	1	1	R 1,179,635	R 4,188,204
STAGE 4 - DESIGN DOCUMENTATION	1	3	R 3,538,905	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	3	R 3,538,905	R 60,581,573
STAGE 5 - WORKS	4	4	R 5,738,905	R 298,644,785
CILLIE (NGK) PRIMÊRE SKOOL	1	1	R 1,179,635	R 49,632,311
FRANCISCUS INTERMEDIATE SCHOOL	1	1	R 1,179,635	R 86,027,253
KUILSVILLE HIGH SCHOOL	1	1	R 2,200,000	R 4,188,204
ORANJE-OEWER INTERMEDIËRE SKOOL	1	1	R 1,179,635	R 158,797,017
STAGE 6 - HANDOVER	1	1	R 1,179,635	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	1	R 1,179,635	R 59,257,952
#N/A	1	2	R 2,359,270	R 196,623,861
STAGE 1- INITIATION (BRIEF)	1	2	R 2,359,270	R 196,623,861
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	2	R 2,359,270	R 196,623,861
Grand Total	85	112	R 137,220,945	R 4,322,645,368

4.2. PROGRESS MADE ON 10 YEAR IMPLEMENTATION PLAN

The following table indicates progress made in terms of the number of facilities completed within the 2015/16 – 2019/20 financial years, these facilities does not form part of the required spaces:

Table 37: 10 Year Plan Completed Projects

INFRASTRUCTURE PROJECTS COMPLETED	NEW SCHOOLS					EXISTING SCHOOLS				
	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20
Number of multipurpose classrooms	4	1	0	0		0	0	0	0	

INFRASTRUCTURE PROJECTS COMPLETED	NEW SCHOOLS					EXISTING SCHOOLS				
	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20
Number of multipurpose centres (library+computer)	1	1	0	0	2	0	2	0	0	0
Number of Technical workshops	0	0	0	0	0	0	0	0	0	0
Number of Laboratories	4	2	0	0	4	0	1	0	0	0
Number of Libraries	3	1	0	0	0	0	0	0	0	0
Number of computer rooms	3	2	0	0	0	0	1	0	0	0
New schools	4	1	0	0	2					
Replacement schools						0	2	0	0	1

The Department has targeted Media Centres, Computer Centres, Libraries and Science Laboratories in terms of 10 year implementation plan. The following table indicates the number of facilities targeted to complete within the 2020/21 MTEF period:

Table 38: 10 Year Plan Planned and Active Projects

INFRASTRUCTURE PROJECTS C PLANNED TO COMPLETE	NEW SCHOOLS				EXISTING SCHOOLS			
	Target 2020/21	Actual Achievement to date	Target 2021/22	Target 2022/23	Target 2020/21	Actual Achievement to date	Target 2021/22	Target 2022/23
Number of multipurpose classrooms	0	0	0	0	0	0	0	0
Number of multipurpose centres (library+computer)	2	1	2	1	1	1	1	4
Number of Technical workshops	0	0	0	0	0	0	0	0
Number of Laboratories	4	2	4	2	2	2	2	3
Number of Libraries	0	0	0	0	0	0	0	0
Number of computer rooms	0	1	0	0	0	2	0	0
New schools	2	1	2	1				
Replacement schools					1	1	1	1

17 YEAR IMPLEMENTATION PLAN

5.1. NEEDS IDENTIFIED FOR THE 17 YEAR IMPLEMENTATION PLAN

Supportive educational spaces are required to achieve the 17 Year Plan according to the Norms and Standards for Public School Infrastructure. The provision of new infrastructure to achieve the implementation of supportive educational spaces in the province has been prioritised by the department and the demand has been identified.

Table 39: 17 Year Plan

DISTRICT MUNICIPALITY	ADMINISTRATION BLOCK		NUTRITION KITCHEN		SPORT FACILITIES	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	13	R 30 437 705	20	R 27 282 550	12	R 7 700 000
JOHN TAOLO GAETSEWE	28	R 73 990 357	41	R 53 634 680	17	R 8 250 000
NAMAKWA	5	R 12 386 350	3	R 3 764 590		R
PIXLEY KA SEME	15	R 36 756 278	19	R 25 844 162	12	R 5 500 000
ZF MGCAWU	15	R 41 038 600	26	R 38 745 240	22	R 10 450 000
Grand Total	76	R 194 609 290	111	R 151 343 892	128	R 32 725 000

DISTRICT MUNICIPALITY	SCHOOL HALLS		SECURITY		PARKING	
	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED	NUMBER OF SCHOOLS	BUDGET REQUIRED
FRANCES BAARD	6	R 41 113 716	34	R 14 388 000	62	R 111 600 000
JOHN TAOLO GAETSEWE	14	R 95 932 004	39	R 8 800 000	23	R 41 400 000
NAMAKWA	3	R 20 556 858	19	R 2 838 000	7	R 12 600 000
PIXLEY KA SEME	12	R 82 227 432	36	R 11 858 000	32	R 57 600 000
ZF MGCAWU	11	R 75 375 146	36	R 17 776 000	39	R 70 200 000
Grand Total	46	R 315 205 156	164	R 55 660 000	163	R 293 400 000

The table indicates the overall estimated cost of providing new infrastructure in the province that will cater to the identified demand. An amount of **R 1 042 943 338** is required in order to satisfy and address the demand for supportive educational spaces in the Province. This will ensure that the province will have achieved 17 year plan for all schools by the 2029/30 financial year.

5.2. PROGRESS MADE ON 17 YEAR IMPLEMENTATION PLAN

The following table indicates progress made in terms of the number of facilities completed within the 2015/16 – 2019/20 financial years, these facilities does not form part of the required spaces:

Table 40: 17 Year Plan Completed Projects

INFRASTRUCTURE PROJECTS COMPLETED	NEW SCHOOLS					EXISTING SCHOOLS				
	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20
Number of halls / forums	4	1	0	0	2	0	2	1	2	1
Number of Administration Blocks	8	2	0	0	2	6	5	2	1	2
Number of nutrition centre	4	1	0	0	2	0	7	0	0	1
No sport facilities - number of schools to be provided with sport facilities	4	1	0	0	2	0	0	0	0	0
Upgrading of sport facilities number of schools	0	0	0	0	0	0	0	0	0	1
New schools	4	1	0	0	2					
Replacement schools						0	2	0	0	1

The Department has targeted Administration Blocks, Nutrition Centres, School Halls and Sport Facilities in terms of 17 year implementation plan. The following table indicates the number of facilities targeted to complete within the 2019/20 MTEF period:

Table 41: 17 Year Plan Planned and Active Projects

INFRASTRUCTURE PROJECTS PLANNED TO COMPLETE	NEW SCHOOLS				EXISTING SCHOOLS			
	Target 2020/21	Actual Achievement to date	Target 2021/22	Target 2022/23	Target 2020/21	Actual Achievement to date	Target 2021/22	Target 2022/23
Number of Administration Blocks	2	1	2	1	2	1	1	3
Number of nutrition centre	2	1	2	1	2	1	1	1
No sport facilities - number of schools to be provided with sport facilities	4	1	4	2	0	0	0	0
Upgrading of sport facilities number of schools	0	0	0	0	2	1	0	0
New schools	2	1	2	1				
Replacement schools					1	1	1	1

5.2.1. PROGRESS ON ADMINISTRATION BLOCK

The following table provides detail progress on upgrading and replacement of fences per District Municipality which are in various stages of implementation, these projects are at existing schools, replacement schools and New Schools:

Table 42: 17 Year Plan – Administration Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	13	R 30,437,705	R 423,704,619
STAGE 1- INITIATION (BRIEF)	7	R 14,842,025	R 87,933,125
FLOORS HIGH SCHOOL	1	R 2,865,225	R 2,865,226
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	1	R 925,450	R 3,000,000
REITLAMILE INTERMEDIATE SCHOOL	1	R 2,455,675	R 3,973,782
STILLWATER INTERMEDIATE SCHOOL	1	R 2,865,225	R 10,128,678
VENUS PRIMÈRE SKOOL	1	R -	R 14,303,408
WARRENVALE COMBINED SCHOOL	1	R 2,865,225	R 50,624,892
ZINGISA PRIMARY SCHOOL	1	R 2,865,225	R 3,037,140
STAGE 2 - CONCEPT / FEASIBILITY	3	R 7,000,005	R 28,834,686
FLOORS NORTH INTERMEDIATE SCHOOL	1	R 1,269,555	R 5,177,557
KGONO PRIMARY SCHOOL	1	R 2,865,225	R 17,966,832
PROGRESS PRIMARY SCHOOL	1	R 2,865,225	R 5,690,297
STAGE 3 - DESIGN DEVELOPMENT	1	R 2,865,225	R 151,542,265
RIETRIVIER PRIMARY SCHOOL	1	R 2,865,225	R 151,542,265
STAGE 5 - WORKS	1	R 2,865,225	R 43,633,069
LAERSKOOL VOORUITSIG	1	R 2,865,225	R 43,633,069
STAGE 6 - HANDOVER	1	R 2,865,225	R 111,761,473
GROENPUNT PRIMÈRE SKOOL	1	R 2,865,225	R 111,761,473
JOHN TAOLO GAETSEWE	28	R 73,990,357	R 398,644,281
STAGE 1- INITIATION (BRIEF)	12	R 32,903,903	R 211,646,028
DITSHIPENG INTERMEDIATE SCHOOL	1	R 2,865,225	R 3,695,978
IKAKANYENG SECONDARY SCHOOL	1	R 2,865,225	R 5,055,660
IKETLELETSO INTERMEDIATE SCHOOL	1	R 2,865,225	R 13,827,486
ITOTLENG COMMERCIAL SECONDARY SCHOOL	1	R 2,865,225	R 4,609,918
JOHN TAOLO GAETSEWE DISTRICT OFFICE	1	R 925,450	R 3,000,000
MARCH PRIMARY SCHOOL	1	R 2,865,225	R 55,823,599
MOHOLENG PRIMARY SCHOOL	1	R 2,865,225	R 10,365,560
SEDIBENG PRIMARY SCHOOL	1	R 3,326,203	R -
SESHENG PRIMARY SCHOOL	1	R 2,865,225	R 3,713,075
SHALANA PRIMARY SCHOOL	1	R 2,865,225	R 31,645,104
TSINENG PRIMARY SCHOOL	1	R 2,865,225	R 40,892,890
TSOE PRIMARY SCHOOL	1	R 2,865,225	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	9	R 21,439,429	R 47,065,477
BOTHITHONG SECONDARY SCHOOL	1	R 2,455,675	R 6,513,306
MAIKAELELO INTERMEDIATE SCHOOL	1	R 2,455,675	R 1,160,644
MANYEDING PRIMARY SCHOOL	1	R 2,455,675	R 5,898,388
MARUPING PRIMARY SCHOOL	1	R 2,455,675	R 8,868,859
MOSHAWENG SECONDARY SCHOOL	1	R 2,865,225	R 3,390,743
NCWELENGWE PRIMARY SCHOOL	1	R 2,455,675	R 5,196,047
SENGAE PRIMARY SCHOOL	1	R 2,455,675	R 6,137,500
THAGANYANE PRIMARY SCHOOL	1	R 2,914,704	R 9,399,991

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
TSHIMOLOGO INTERMEDIATE SCHOOL	1	R 925,450	R 500,000
STAGE 5 - WORKS	3	R 8,186,125	R 100,092,944
GAKGATSANA PRIMARY SCHOOL	1	R 2,455,675	R 6,043,664
KHIBA SECONDARY SCHOOL	1	R 2,865,225	R 83,030,007
LARENG PRIMARY SCHOOL	1	R 2,865,225	R 11,019,273
STAGE 6 - HANDOVER	4	R 11,460,900	R 39,839,831
ISAGONTLE PRIMARY SCHOOL	1	R 2,865,225	R 8,018,325
KUDUMANE PRIMARY SCHOOL	1	R 2,865,225	R 12,096,549
OMANG PRIMARY SCHOOL	1	R 2,865,225	R 13,436,929
PERTH PRIMARY SCHOOL	1	R 2,865,225	R 6,288,028
NAMAKWA	5	R 12,386,350	R 40,135,389
STAGE 1- INITIATION (BRIEF)	3	R 6,655,900	R 25,297,202
HOERSKOOL SUTHERLAND	1	R 2,865,225	R 19,260,062
NAMAKWADISTRICT OFFICE - SPRINGBOK	1	R 925,450	R 3,000,000
PORT NOLLOTH HOËRSKOOL	1	R 2,865,225	R 3,037,140
STAGE 5 - WORKS	1	R 2,865,225	R 10,398,498
LAERSKOOL BRANDVLEI	1	R 2,865,225	R 10,398,498
STAGE 6 - HANDOVER	1	R 2,865,225	R 4,439,689
HANTAM PRIMÊRE SKOOL	1	R 2,865,225	R 4,439,689
PIXLEY KA SEME	15	R 36,756,278	R 619,333,656
STAGE 1- INITIATION (BRIEF)	11	R 29,577,700	R 414,604,097
DELTA PRIMARY SKOOL	1	R 2,865,225	R 48,732,915
JJ DREYER PRIMÊRE SKOOL	1	R 2,865,225	R 70,046,085
KEURTJIEKLOOF PRIMÊRE SKOOL	1	R 2,865,225	R 33,265,776
MÔRESON INTERMEDIÊRE SKOOL	1	R 2,865,225	R 71,328,070
ORION SEKONDÊRE SKOOL	1	R 2,865,225	R 3,181,459
PETRUSVILLE HIGH SCHOOL	1	R 2,865,225	R 3,181,459
PETRUSVILLE PRIMÊRE SKOOL	1	R 2,865,225	R 63,863,348
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	1	R 925,450	R 3,000,000
SONSKYN INTERMEDIATE SCHOOL	1	R 2,865,225	R 16,996,304
VAAL-ORANJE PRIMÊRE SKOOL	1	R 2,865,225	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	1	R 2,865,225	R 46,815,966
STAGE 2 - CONCEPT / FEASABILITY	2	R 1,448,128	R 49,994,621
JJ BOOYSEN PRIMÊRE SKOOL	1	R 925,450	R 49,994,621
PHILIPSTOWN PRIMARY SCHOOL	1	R 522,678	R -
STAGE 5 - WORKS	1	R 2,865,225	R 78,054,235
EUREKA INTERMEDIÊRE SKOOL	1	R 2,865,225	R 78,054,235
STAGE 7 - CLOSE-OUT	1	R 2,865,225	R 76,680,703
PHILIPVALE PRIMÊRE SKOOL	1	R 2,865,225	R 76,680,703
ZF MGCAWU	15	R 41,038,600	R 861,486,790
STAGE 1- INITIATION (BRIEF)	10	R 26,712,475	R 385,956,452
GARIEPWATER PRIMÊRE SKOOL	1	R 2,865,225	R 64,977,220
JG JANSEN INTERMEDIÊRE SKOOL	1	R 2,865,225	R 56,626,831

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of ADMINISTRATION BLOCK (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
KENHARDT PRIMÊRE SKOOL	1	R 2,865,225	R 69,855,510
OLYVENHOUTSDRIFT PRIMÊRE SKOOL	1	R 2,865,225	R 28,632,432
ORANJE-SUID PRIMÊRE SKOOL	1	R 2,865,225	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	R 2,865,225	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	R 2,865,225	R -
SIMBRUNER PRIMARY SCHOOL	1	R 2,865,225	R 46,788,852
VREDESVALLEI PRIMÊRE SKOOL	1	R 2,865,225	R 26,032,143
ZF MGCAWU DISTRICT OFFICE - UPINGTON	1	R 925,450	R 3,000,000
STAGE 2 - CONCEPT / FEASIBILITY	1	R 2,865,225	R 110,866,544
VOORUITSIG INTERMEDIATE SCHOOL	1	R 2,865,225	R 110,866,544
STAGE 4 - DESIGN DOCUMENTATION	1	R 2,865,225	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	R 2,865,225	R 60,581,573
STAGE 5 - WORKS	2	R 5,730,450	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	R 2,865,225	R 86,027,253
ORANJE-OEWER INTERMEDIËRE SKOOL	1	R 2,865,225	R 158,797,017
STAGE 6 - HANDOVER	1	R 2,865,225	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	R 2,865,225	R 59,257,952
Grand Total	76	R 194,609,290	R 2,343,304,735

5.2.2. PROGRESS ON NUTRITION KITCHEN AND CENTRE

The following table provides detail progress on new Nutrition Kitchens and Centres per District Municipality which are in various stages of implementation, these projects are at existing schools and replacement schools:

Table 43: 17 Year Plan – Nutrition Kitchen Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	Sum of NUTRITION KITCHEN (PRICE)	Sum of NUTRITION CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	R 1,903,750	R -	R 27,337,746
STAGE 1- INITIATION (BRIEF)	R 1,142,250	R -	R 14,617,201
DELPORTSHOOP INTERMEDIATE SCHOOL	R 380,750		R 1,488,523
FRANCES BAARD DISTRICT OFFICE - HADISON PARK	R 380,750	R -	R 3,000,000
STILLWATER INTERMEDIATE SCHOOL	R 380,750		R 10,128,678
STAGE 2 - CONCEPT / FEASIBILITY	R 761,500		R 12,720,545
GAOSHUPE MAKODI PRIMARY SCHOOL	R 380,750		R 4,052,871
RIETVALE HIGH SCHOOL	R 380,750		R 8,667,674
JOHN TAOLO GAETSEWE	R 4,569,000	R -	R 20,678,019
STAGE 1- INITIATION (BRIEF)	R 3,426,750	R -	R 17,132,140
BOITSHIRELETSO PRIMARY SCHOOL	R 380,750	R -	R 2,102,107
DITSHIPENG INTERMEDIATE SCHOOL	R 380,750	R -	R 3,695,978
ETHEL PRIMARY SCHOOL	R 380,750		R 3,209,879
GAHOHUWE INTERMEDIATE SCHOOL	R 380,750	R -	R 380,751

DISTRICT MUNICIPALITY/IDMS STAGE	Sum of NUTRITION KITCHEN (PRICE)	Sum of NUTRITION CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
GAMASEGO PRIMARY SCHOOL	R 380,750		R 2,102,107
JOHN TAOLO GAETSEWE DISTRICT OFFICE	R 380,750	R -	R 3,000,000
MAREMANE PRIMARY SCHOOL	R 380,750		R 849,846
REKGARATLHILE HIGH SCHOOL	R 380,750	R -	R 1,791,472
SEDIBENG PRIMARY SCHOOL	R 380,750		R -
STAGE 2 - CONCEPT / FEASABILITY	R 761,500		R 3,082,115
RELEKILE PRIMARY SCHOOL	R 380,750		R 2,095,517
REMMOGO SECONDARY SCHOOL	R 380,750		R 986,598
STAGE 5 - WORKS	R 380,750	R -	R 463,764
SEDIBENG PRIMARY SCHOOL	R 380,750	R -	R 463,764
NAMAKWA	R 380,750	R -	R 3,000,000
STAGE 1- INITIATION (BRIEF)	R 380,750	R -	R 3,000,000
NAMAKWADISTRICT OFFICE - SPRINGBOK	R 380,750	R -	R 3,000,000
PIXLEY KA SEME	R 2,157,282	R -	R 62,892,613
STAGE 1- INITIATION (BRIEF)	R 1,142,250	R -	R 7,726,914
EMTHANJENI PUBLIC PRIMARY SCHOOL	R 380,750	R -	R 3,238,391
GRANGE PRIMÈRE SKOOL	R 380,750		R 1,488,523
PIXLEY KA SEME DISTRICT OFFICE - DE AAR	R 380,750	R -	R 3,000,000
STAGE 2 - CONCEPT / FEASABILITY	R 1,015,032		R 55,165,699
JJ BOOYSEN PRIMÈRE SKOOL	R 380,750		R 49,994,621
JOHN ROSSOUW PRIMÈRE SKOOL	R 634,282		R 5,171,078
ZF MGCAWU	R 1,523,000	R 1,691,920	R 202,654,121
STAGE 1- INITIATION (BRIEF)	R 1,142,250	R -	R 6,030,259
KHOSIS (MET) PRIMARY SCHOOL	R 380,750	R -	R 695,989
SOVERBY PRIMÈRE SKOOL	R 380,750	R -	R 2,334,270
ZF MGCAWU DISTRICT OFFICE - UPINGTON	R 380,750	R -	R 3,000,000
STAGE 2 - CONCEPT / FEASABILITY	R 380,750	R 1,691,920	R 196,623,861
ZF MGCAWU NEW SPECIAL SCHOOL	R 380,750	R 1,691,920	R 196,623,861
#N/A	R 380,750	R 1,691,920	R 196,623,861
Grand Total	R 10,914,532	R 3,383,840	R 513,186,359

Table 44: 17 Year Plan – Nutrition Centre Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	Sum of NUTRITION KITCHEN (PRICE)	Sum of NUTRITION CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	R -	R 25,378,800	R 998,599,278
STAGE 1- INITIATION (BRIEF)	R -	R 11,843,440	R 322,635,366
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	R -	R 1,691,920	R 60,170,925
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	R -	R 1,691,920	R 69,765,411
KGONO AREA NEW PRIMARY SCHOOL	R -	R 1,691,920	R 59,168,076
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	R -	R 1,691,920	R 68,602,654
SOUL CITY NEW PRIMARY SCHOOL	R -	R 1,691,920	R -
VENUS PRIMÈRE SKOOL		R 1,691,920	R 14,303,408

DISTRICT MUNICIPALITY/IDMS STAGE	Sum of NUTRITION KITCHEN (PRICE)	Sum of NUTRITION CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
WARRENVALE COMBINED SCHOOL	R -	R 1,691,920	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY		R 1,691,920	R 9,809,452
REAIPELA INTERMEDIATE SCHOOL		R 1,691,920	R 9,809,452
STAGE 3 - DESIGN DEVELOPMENT	R -	R 3,383,840	R 81,221,687
BONTLENG PRIMARY SCHOOL		R 1,691,920	R 7,563,349
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	R -	R 1,691,920	R 73,658,338
STAGE 5 - WORKS	R -	R 3,383,840	R 333,552,477
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	R -	R 1,691,920	R 110,414,809
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	R -	R 1,691,920	R 223,137,667
STAGE 6 - HANDOVER	R -	R 5,075,760	R 251,380,296
GROENPUNT PRIMÈRE SKOOL	R -	R 1,691,920	R 111,761,473
ROODEPAN HIGH SCHOOL	R -	R 1,691,920	R 70,588,034
VALSPAN HIGH SCHOOL	R -	R 1,691,920	R 69,030,789
JOHN TAOLO GAETSEWE	R -	R 49,065,680	R 1,060,167,771
STAGE 1- INITIATION (BRIEF)	R -	R 30,454,560	R 365,098,713
BATLHARO TLHAPING SECONDARY SCHOOL		R 1,691,920	R 13,151,840
COLSTON INTERMEDIATE SCHOOL	R -	R 1,691,920	R 1,691,921
DEBEN OFF-SHOOT PRIMARY SCHOOL	R -	R 1,691,920	R 34,974,000
GAAESI PRIMARY SCHOOL		R 1,691,920	R -
GADIBOE INTERMEDIATE SCHOOL	R -	R 1,691,920	R 4,909,075
GAEGAKE PRIMARY SCHOOL	R -	R 1,691,920	R 4,947,109
GATLHOSE PRIMARY SCHOOL		R 1,691,920	R 5,555,214
KS SHUPING SECONDARY SCHOOL		R 1,691,920	R 9,723,844
KUDUMANE PRIMARY SCHOOL	R -	R 1,691,920	R 2,976,520
LAERSKOOL KATHU OFF-SHOOT	R -	R 1,691,920	R 48,273,270
LEHIKENG PRIMARY SCHOOL		R 1,691,920	R 10,113,041
LERUMO PRIMARY SCHOOL		R 1,691,920	R 1,380,750
MARCH PRIMARY SCHOOL	R -	R 1,691,920	R 55,823,599
SEGOPOTSO INTERMEDIATE SCHOOL	R -	R 1,691,920	R 4,022,976
SHALANA PRIMARY SCHOOL	R -	R 1,691,920	R 31,645,104
SISHEN NEW SECONDARY SCHOOL	R -	R 1,691,920	R 56,000,802
TSINENG PRIMARY SCHOOL	R -	R 1,691,920	R 40,892,890
TSOE PRIMARY SCHOOL	R -	R 1,691,920	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	R -	R 6,767,680	R 37,372,111
AB KOLWANE PRIMARY SCHOOL	R -	R 1,691,920	R 13,483,075
ISAGONTLE PRIMARY SCHOOL		R 1,691,920	R 3,347,891
KP TOTO TECHNICAL AND COMMERCIAL SECONDARY SCHOOL		R 1,691,920	R 9,513,353
PHAKANE SECONDARY SCHOOL		R 1,691,920	R 11,027,792
STAGE 3 - DESIGN DEVELOPMENT	R -	R 6,767,680	R 441,593,773
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	R -	R 1,691,920	R 125,070,376
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	R -	R 1,691,920	R 116,888,013
MOGAJANENG NEW PRIMARY SCHOOL	R -	R 1,691,920	R 77,758,380
MOGAJANENG NEW SECONDARY SCHOOL	R -	R 1,691,920	R 121,877,004

DISTRICT MUNICIPALITY/IDMS STAGE	Sum of NUTRITION KITCHEN (PRICE)	Sum of NUTRITION CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
STAGE 5 - WORKS	R -	R 3,383,840	R 192,307,815
JTG DITHAKONG NEW SCHOOL AND HOSTEL	R -	R 1,691,920	R 109,277,807
KHIBA SECONDARY SCHOOL	R -	R 1,691,920	R 83,030,007
STAGE 6 - HANDOVER	R -	R 1,691,920	R 23,795,360
WRENCHVILLE NEW PRIMARY SCHOOL	R -	R 1,691,920	R 23,795,360
NAMAKWA	R -	R 3,383,840	R 37,089,358
STAGE 1- INITIATION (BRIEF)	R -	R 1,691,920	R 7,198,037
FRANCOIS VISSER PRIMÈRE SKOOL	R -	R 1,691,920	R 7,198,037
STAGE 2 - CONCEPT / FEASIBILITY		R 1,691,920	R 29,891,321
NICO BEKKER INTERMEDIATE SCHOOL		R 1,691,920	R 29,891,321
PIXLEY KA SEME	R -	R 23,686,880	R 828,852,880
STAGE 1- INITIATION (BRIEF)	R -	R 15,227,280	R 458,894,822
DELTA PRIMARY SKOOL	R -	R 1,691,920	R 48,732,915
JJ DREYER PRIMÈRE SKOOL	R -	R 1,691,920	R 70,046,085
KEURTJIEKLOOF PRIMÈRE SKOOL	R -	R 1,691,920	R 33,265,776
MÔRESON INTERMEDIÈRE SKOOL	R -	R 1,691,920	R 71,328,070
PETRUSVILLE PRIMÈRE SKOOL	R -	R 1,691,920	R 63,863,348
VAAL-ORANJE PRIMÈRE SKOOL	R -	R 1,691,920	R 54,192,715
VAN RENSBURG PRIMÈRE SKOOL	R -	R 1,691,920	R 46,815,966
VICTORIA WEST NEW PRIMARY SCHOOL	R -	R 1,691,920	R 66,132,954
VICTORIA-WES INTERMEDIÈRE SKOOL		R 1,691,920	R 4,516,992
STAGE 5 - WORKS	R -	R 5,075,760	R 217,716,079
EUREKA INTERMEDIÈRE SKOOL	R -	R 1,691,920	R 78,054,235
IKHAYA PRIMARY SCHOOL	R -	R 1,691,920	R 40,987,257
VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL	R -	R 1,691,920	R 98,674,587
STAGE 6 - HANDOVER	R -	R 1,691,920	R 75,561,277
STEYNVILLE NEW PRIMARY SCHOOL	R -	R 1,691,920	R 75,561,277
STAGE 7 - CLOSE-OUT	R -	R 1,691,920	R 76,680,703
PHILIPVALE PRIMÈRE SKOOL	R -	R 1,691,920	R 76,680,703
ZF MGCAWU	R 380,750	R 37,222,240	R 1,339,996,041
STAGE 1- INITIATION (BRIEF)	R -	R 21,994,960	R 508,802,633
DIE KUIL INTERMEDIÈRE SKOOL	R -	R 1,691,920	R 46,665,642
GARIEPWATER PRIMÈRE SKOOL	R -	R 1,691,920	R 64,977,220
HTT BIDI MEMORIAL PRIMARY SCHOOL	R -	R 1,691,920	R 39,823,862
JG JANSEN INTERMEDIÈRE SKOOL	R -	R 1,691,920	R 56,626,831
KENHARDT PRIMÈRE SKOOL	R -	R 1,691,920	R 69,855,510
LOUBOS (VGK) PRIMÈRE SKOOL		R 1,691,920	R 4,577,707
ORANJE-SUID PRIMÈRE SKOOL	R -	R 1,691,920	R 58,043,640
RE FENTSE PRIMARY SCHOOL	R -	R 1,691,920	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	R -	R 1,691,920	R -
SIMBRUNER PRIMARY SCHOOL	R -	R 1,691,920	R 46,788,852
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	R -	R 1,691,920	R 63,411,401
VREDESVALLEI PRIMÈRE SKOOL	R -	R 1,691,920	R 26,032,143

DISTRICT MUNICIPALITY/IDMS STAGE	Sum of NUTRITION KITCHEN (PRICE)	Sum of NUTRITION CENTRE (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	R -	R 1,691,920	R -
STAGE 2 - CONCEPT / FEASIBILITY	R 380,750	R 6,767,680	R 416,897,302
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL		R 1,691,920	R 54,703,449
VOORUITSIG INTERMEDIATE SCHOOL		R 1,691,920	R 110,866,544
ZF MGCAWU NEW SPECIAL SCHOOL	R 380,750	R 1,691,920	R 196,623,861
UPINGTON NEW AFRIKAANS PRIMARY SCHOOL		R 1,691,920	R 54,703,449
STAGE 4 - DESIGN DOCUMENTATION		R 1,691,920	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN		R 1,691,920	R 60,581,573
STAGE 5 - WORKS	R -	R 5,075,760	R 294,456,581
CILLIE (NGK) PRIMÊRE SKOOL	R -	R 1,691,920	R 49,632,311
FRANCISCUS INTERMEDIATE SCHOOL	R -	R 1,691,920	R 86,027,253
ORANJE-OEWER INTERMEDIÊRE SKOOL	R -	R 1,691,920	R 158,797,017
STAGE 6 - HANDOVER	R -	R 1,691,920	R 59,257,952
KAROS INTERMEDIATE SCHOOL	R -	R 1,691,920	R 59,257,952
#N/A	R 380,750	R 1,691,920	R 196,623,861
Grand Total	R 761,500	R 140,429,360	R 4,461,329,189

5.2.3. PROGRESS ON SPORT FACILITIES

The following table provides detail progress on upgrading and replacement of sport facilities per District Municipality which are in various stages of implementation, these projects are at existing schools, replacement schools and new schools:

Table 45: 17 Year Plan – Sport Facilities Progress Report

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of COMBI COURT WITH FENCE	Sum of SPORT FACILITIES (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	12	28	R 7,700,000	R 926,111,766
STAGE 1- INITIATION (BRIEF)	6	11	R 3,025,000	R 267,520,656
HARTSWATER NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 550,000	R 60,170,925
HARTSWATER NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 550,000	R 69,765,411
HOMEVALE SECONDARY SCHOOL	1	1	R 275,000	R 9,813,589
KGONO AREA NEW PRIMARY SCHOOL	1	2	R 550,000	R 59,168,076
KIMBERLEY NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 550,000	R 68,602,654
SOUL CITY NEW PRIMARY SCHOOL	1	2	R 550,000	R -
STAGE 3 - DESIGN DEVELOPMENT	1	2	R 550,000	R 73,658,338
KIMBERLEY NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 550,000	R 73,658,338
STAGE 5 - WORKS	2	6	R 1,650,000	R 333,552,477
BARKLEY ROOIRAND OFF-SHOOT PRIMARY SCHOOL	1	3	R 825,000	R 110,414,809
NEW SCHOOL - STATE OF THE ART SCHOOL REDIRILE	1	3	R 825,000	R 223,137,667
STAGE 6 - HANDOVER	3	9	R 2,475,000	R 251,380,296
GROENPUNT PRIMÊRE SKOOL	1	3	R 825,000	R 111,761,473
ROODEPAN HIGH SCHOOL	1	3	R 825,000	R 70,588,034

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of COMBI COURT WITH FENCE	Sum of SPORT FACILITIES (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
VALSPAN HIGH SCHOOL	1	3	R 825,000	R 69,030,789
JOHN TAOLO GAETSEWE	17	30	R 8,250,000	R 955,013,281
STAGE 1- INITIATION (BRIEF)	8	13	R 3,575,000	R 276,452,102
BATLHARO TLHAPING SECONDARY SCHOOL	1	2	R 550,000	R 13,151,840
DEBEN OFF-SHOOT PRIMARY SCHOOL	1	2	R 550,000	R 34,974,000
GAEGAKE PRIMARY SCHOOL	1	2	R 550,000	R 4,947,109
MARCH PRIMARY SCHOOL	1	1	R 275,000	R 55,823,599
SHALANA PRIMARY SCHOOL	1	1	R 275,000	R 31,645,104
SISHEN NEW SECONDARY SCHOOL	1	3	R 825,000	R 56,000,802
TSINENG PRIMARY SCHOOL	1	1	R 275,000	R 40,892,890
TSOE PRIMARY SCHOOL	1	1	R 275,000	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	1	2	R 550,000	R 986,598
REMMOGO SECONDARY SCHOOL	1	2	R 550,000	R 986,598
STAGE 3 - DESIGN DEVELOPMENT	4	8	R 2,200,000	R 441,593,773
BANKHARE BODULONG OFF-SHOOT PRIMARY SCHOOL	1	2	R 550,000	R 125,070,376
KURUMAN NEW ENGLISH MEDIUM SECONDARY SCHOOL (WRENCHVILLE/KALAHARI)	1	2	R 550,000	R 116,888,013
MOGAJANENG NEW PRIMARY SCHOOL	1	2	R 550,000	R 77,758,380
MOGAJANENG NEW SECONDARY SCHOOL	1	2	R 550,000	R 121,877,004
STAGE 5 - WORKS	3	6	R 1,650,000	R 212,185,447
HOËRSKOOL WRENCHVILLE	1	1	R 275,000	R 19,877,633
JTG DITHAKONG NEW SCHOOL AND HOSTEL	1	3	R 825,000	R 109,277,807
KHIBA SECONDARY SCHOOL	1	2	R 550,000	R 83,030,007
STAGE 6 - HANDOVER	1	1	R 275,000	R 23,795,360
WRENCHVILLE NEW PRIMARY SCHOOL	1	1	R 275,000	R 23,795,360
PIXLEY KA SEME	12	20	R 5,500,000	R 783,348,631
STAGE 1- INITIATION (BRIEF)	8	10	R 2,750,000	R 454,377,830
DELTA PRIMARY SKOOL	1	1	R 275,000	R 48,732,915
JJ DREYER PRIMËRE SKOOL	1	1	R 275,000	R 70,046,085
KEURTJIEKLOOF PRIMËRE SKOOL	1	1	R 275,000	R 33,265,776
MËRESON INTERMEDIËRE SKOOL	1	2	R 550,000	R 71,328,070
PETRUSVILLE PRIMËRE SKOOL	1	2	R 550,000	R 63,863,348
VAAL-ORANJE PRIMËRE SKOOL	1	1	R 275,000	R 54,192,715
VAN RENSBURG PRIMËRE SKOOL	1	1	R 275,000	R 46,815,966
VICTORIA WEST NEW PRIMARY SCHOOL	1	1	R 275,000	R 66,132,954
STAGE 5 - WORKS	2	5	R 1,375,000	R 176,728,822
EUREKA INTERMEDIËRE SKOOL	1	2	R 550,000	R 78,054,235
VAAL ORANJE OFF-SHOOT PRIMARY SCHOOL	1	3	R 825,000	R 98,674,587
STAGE 6 - HANDOVER	1	3	R 825,000	R 75,561,277
STEYNVILLE NEW PRIMARY SCHOOL	1	3	R 825,000	R 75,561,277
STAGE 7 - CLOSE-OUT	1	2	R 550,000	R 76,680,703
PHILIPVALE PRIMËRE SKOOL	1	2	R 550,000	R 76,680,703
ZF MGCAWU	22	38	R 10,450,000	R 1,337,578,600

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of COMBI COURT WITH FENCE	Sum of SPORT FACILITIES (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
STAGE 1- INITIATION (BRIEF)	13	18	R 4,950,000	R 506,385,192
DIE KUIL INTERMEDIËRE SKOOL	1	1	R 275,000	R 46,665,642
GARIEPWATER PRIMÊRE SKOOL	1	2	R 550,000	R 64,977,220
HOËRSKOOL ORANJEZICHT	1	1	R 275,000	R 2,160,267
HTT BIDI MEMORIAL PRIMARY SCHOOL	1	1	R 275,000	R 39,823,862
JG JANSEN INTERMEDIËRE SKOOL	1	1	R 275,000	R 56,626,831
KENHARDT PRIMÊRE SKOOL	1	1	R 275,000	R 69,855,510
ORANJE-SUID PRIMÊRE SKOOL	1	2	R 550,000	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	1	R 275,000	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	2	R 550,000	R -
SIMBRUNER PRIMARY SCHOOL	1	1	R 275,000	R 46,788,852
UPINGTON NEW ENGLISH MEDIUM SECONDARY SCHOOL	1	2	R 550,000	R 63,411,401
VREDESVALLEI PRIMÊRE SKOOL	1	1	R 275,000	R 26,032,143
WESTERKIM OFF-SHOOT PRIMARY SCHOOL	1	2	R 550,000	R -
STAGE 2 - CONCEPT / FEASIBILITY	4	7	R 1,925,000	R 416,897,302
UPINGTON NEW ENGLISH MEDIUM PRIMARY SCHOOL	1	2	R 550,000	R 54,703,449
VOORUITSIG INTERMEDIATE SCHOOL	1	1	R 275,000	R 110,866,544
ZF MGCAWU NEW SPECIAL SCHOOL	1	2	R 550,000	R 196,623,861
UPINGTON NEW AFRIKAANS PRIMARY SCHOOL	1	2	R 550,000	R 54,703,449
STAGE 4 - DESIGN DOCUMENTATION	1	5	R 1,375,000	R 60,581,573
HOËRSKOOL CARLTON VAN HEERDEN	1	5	R 1,375,000	R 60,581,573
STAGE 5 - WORKS	3	6	R 1,650,000	R 294,456,581
CILLIE (NGK) PRIMÊRE SKOOL	1	3	R 825,000	R 49,632,311
FRANCISCUS INTERMEDIATE SCHOOL	1	1	R 275,000	R 86,027,253
ORANJE-OEWER INTERMEDIËRE SKOOL	1	2	R 550,000	R 158,797,017
STAGE 6 - HANDOVER	1	2	R 550,000	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	2	R 550,000	R 59,257,952
#N/A	2	3	R 825,000	R 202,623,861
STAGE 1- INITIATION (BRIEF)	1	2	R 550,000	R 196,623,861
PIXLEY KA SEME NEW SPECIAL SCHOOL	1	2	R 550,000	R 196,623,861
STAGE 7 - CLOSE-OUT	1	1	R 275,000	R 6,000,000
EMTHANJENII LOCAL MUNICIPALITY	1	1	R 275,000	R 6,000,000
Grand Total	65	119	R 32,725,000	R 4,204,676,140

5.2.4. PROGRESS ON SCHOOL HALL

The following table provides detail progress on provisioning of School Halls per District Municipality which are in various stages of implementation, these projects are at existing schools, replacement schools and new schools:

Table 46: 17 Year Plan – Hall Progress Report

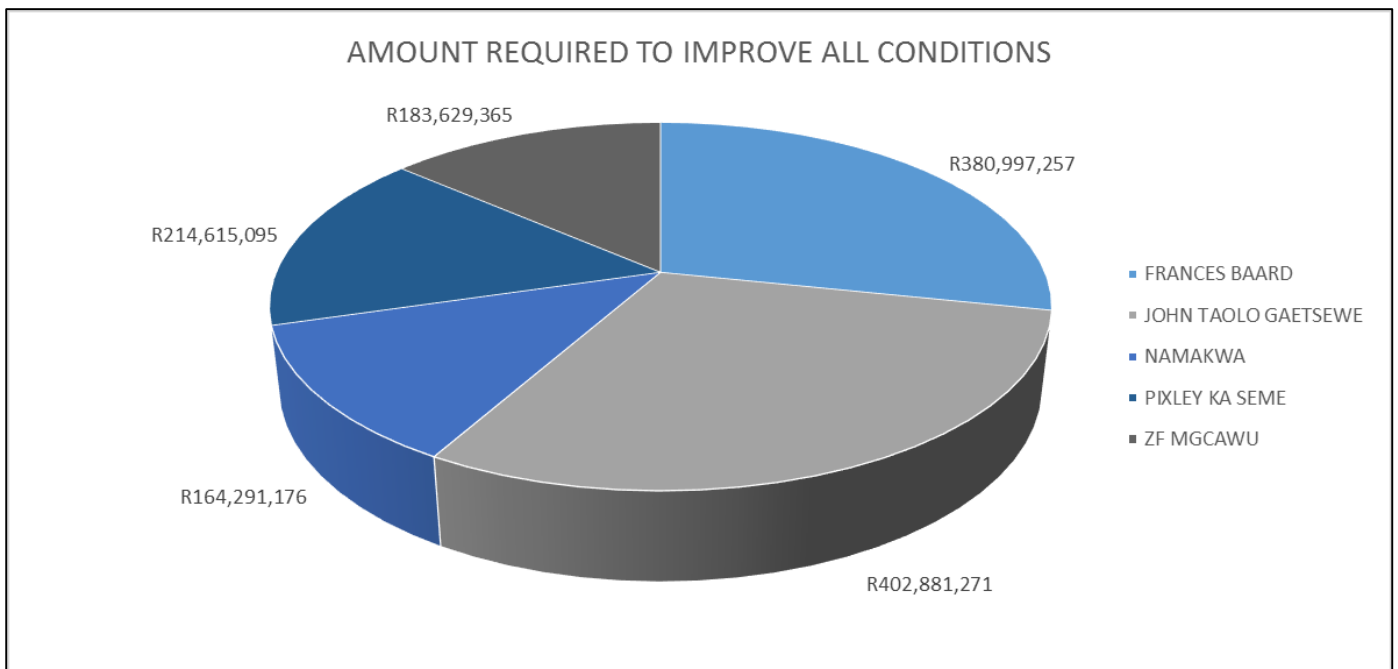
DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of HALL (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
FRANCES BAARD	6	R 41,113,716	R 235,708,483
STAGE 1- INITIATION (BRIEF)	3	R 20,556,858	R 68,725,404
HOMEVALE SECONDARY SCHOOL	1	R 6,852,286	R 9,813,589
PAMPIERSTAD SECONDARY SCHOOL	1	R 6,852,286	R 8,286,923
WARRENVALE COMBINED SCHOOL	1	R 6,852,286	R 50,624,892
STAGE 2 - CONCEPT / FEASIBILITY	1	R 6,852,286	R 8,667,674
RIETVALE HIGH SCHOOL	1	R 6,852,286	R 8,667,674
STAGE 6 - HANDOVER	1	R 6,852,286	R 111,761,473
GROENPUNT PRIMÊRE SKOOL	1	R 6,852,286	R 111,761,473
STAGE 7 - CLOSE-OUT	1	R 6,852,286	R 46,553,932
WEST END PRIMARY SCHOOL	1	R 6,852,286	R 46,553,932
JOHN TAOLO GAETSEWE	14	R 95,932,004	R 337,931,526
STAGE 1- INITIATION (BRIEF)	10	R 68,522,860	R 215,318,526
BATLHARO TLHAPING SECONDARY SCHOOL	1	R 6,852,286	R 13,151,840
DIBOTSWA SECONDARY SCHOOL	1	R 6,852,286	R 10,909,917
HOËRSKOOL WRENCHVILLE	1	R 6,852,286	R 6,852,287
KEGOMODITWE SECONDARY SCHOOL	1	R 6,852,286	R 6,852,287
KS SHUPING SECONDARY SCHOOL	1	R 6,852,286	R 9,723,844
MARCH PRIMARY SCHOOL	1	R 6,852,286	R 55,823,599
OLEBOGENG INTERMEDIATE SCHOOL	1	R 6,852,286	R 450,000
SHALANA PRIMARY SCHOOL	1	R 6,852,286	R 31,645,104
TSINENG PRIMARY SCHOOL	1	R 6,852,286	R 40,892,890
TSOE PRIMARY SCHOOL	1	R 6,852,286	R 39,016,758
STAGE 2 - CONCEPT / FEASIBILITY	1	R 6,852,286	R 6,852,287
NAMETSEGANG HIGH SCHOOL	1	R 6,852,286	R 6,852,287
STAGE 5 - WORKS	2	R 13,704,572	R 102,907,640
HOËRSKOOL WRENCHVILLE	1	R 6,852,286	R 19,877,633
KHIBA SECONDARY SCHOOL	1	R 6,852,286	R 83,030,007
STAGE 6 - HANDOVER	1	R 6,852,286	R 12,853,073
REKGARATLHILE HIGH SCHOOL	1	R 6,852,286	R 12,853,073
NAMAKWA	3	R 20,556,858	R 31,980,753
STAGE 1- INITIATION (BRIEF)	2	R 13,704,572	R 27,541,064
HOERSKOOL SUTHERLAND	1	R 6,852,286	R 19,260,062
MALHERBE HUMAN INTERMEDIÊRE SKOOL	1	R 6,852,286	R 8,281,002
STAGE 6 - HANDOVER	1	R 6,852,286	R 4,439,689
HANTAM PRIMÊRE SKOOL	1	R 6,852,286	R 4,439,689
PIXLEY KA SEME	12	R 82,227,432	R 545,842,297
STAGE 1- INITIATION (BRIEF)	7	R 47,966,002	R 326,801,181
HOËRSKOOL THERON	1	R 6,852,286	R 7,263,424
JJ DREYER PRIMÊRE SKOOL	1	R 6,852,286	R 70,046,085
MÔRESON INTERMEDIÊRE SKOOL	1	R 6,852,286	R 71,328,070
PETRUSVILLE PRIMÊRE SKOOL	1	R 6,852,286	R 63,863,348
RD WILLIAMS PRIMARY SCHOOL	1	R 6,852,286	R 13,291,572

DISTRICT MUNICIPALITY/IDMS STAGE	NUMBER OF PROJECTS	Sum of HALL (PRICE)	TOTAL PROJECT COST (INCL OTHER PROGRAMMES PACKAGED)
VAAL-ORANJE PRIMÊRE SKOOL	1	R 6,852,286	R 54,192,715
VAN RENSBURG PRIMÊRE SKOOL	1	R 6,852,286	R 46,815,966
STAGE 2 - CONCEPT / FEASIBILITY	1	R 6,852,286	R 49,994,621
JJ BOOYSEN PRIMÊRE SKOOL	1	R 6,852,286	R 49,994,621
STAGE 4 - DESIGN DOCUMENTATION	1	R 6,852,286	R 9,463,057
HOËRSKOOL STEYNVILLE	1	R 6,852,286	R 9,463,057
STAGE 5 - WORKS	2	R 13,704,572	R 82,902,735
EUREKA INTERMEDIÊRE SKOOL	1	R 6,852,286	R 78,054,235
GARIEP HIGH SCHOOL	1	R 6,852,286	R 4,848,500
STAGE 7 - CLOSE-OUT	1	R 6,852,286	R 76,680,703
PHILIPVALE PRIMÊRE SKOOL	1	R 6,852,286	R 76,680,703
ZF MGCAWU	11	R 75,375,146	R 743,240,643
STAGE 1- INITIATION (BRIEF)	7	R 47,966,002	R 328,291,877
GARIEPWATER PRIMÊRE SKOOL	1	R 6,852,286	R 64,977,220
JG JANSEN INTERMEDIÊRE SKOOL	1	R 6,852,286	R 56,626,831
KENHARDT PRIMÊRE SKOOL	1	R 6,852,286	R 69,855,510
ORANJE-SUID PRIMÊRE SKOOL	1	R 6,852,286	R 58,043,640
RE FENTSE PRIMARY SCHOOL	1	R 6,852,286	R 31,999,823
ROSENDAL INTERMEDIATE SCHOOL	1	R 6,852,286	R -
SIMBRUNER PRIMARY SCHOOL	1	R 6,852,286	R 46,788,852
STAGE 2 - CONCEPT / FEASIBILITY	1	R 6,852,286	R 110,866,544
VOORUITSIG INTERMEDIATE SCHOOL	1	R 6,852,286	R 110,866,544
STAGE 5 - WORKS	2	R 13,704,572	R 244,824,270
FRANCISCUS INTERMEDIATE SCHOOL	1	R 6,852,286	R 86,027,253
ORANJE-OEWER INTERMEDIÊRE SKOOL	1	R 6,852,286	R 158,797,017
STAGE 6 - HANDOVER	1	R 6,852,286	R 59,257,952
KAROS INTERMEDIATE SCHOOL	1	R 6,852,286	R 59,257,952
Grand Total	46	R 315,205,156	R 1,894,703,702

6.1. NEEDS IDENTIFIED IN TERMS OF IMPROVEMENT OF CONDITION

The overall cost for improvement of core infrastructure assets in the province to bring all assets to meet the minimum functionality norm is based on the applicable construction rates within the province to renovate and rehabilitate infrastructure assets of a similar nature. The rates are then applied to the condition as captured from the verification data.

The cost of upgrades, rehabilitation and maintenance required bringing the existing infrastructure assets rated between C2 and C4 to a C5 rating are indicated in the figure below:



The estimated total amount required bringing all schools to optimum functionality is **R 1 346 414 165** over a period of 10 years.

This approach is in line with best practice and confirms the fact that planning for, adequately financing and marketing long-term maintenance of public assets will prevent the need for repairs that are likely to cost many times as much as the maintenance costs themselves.

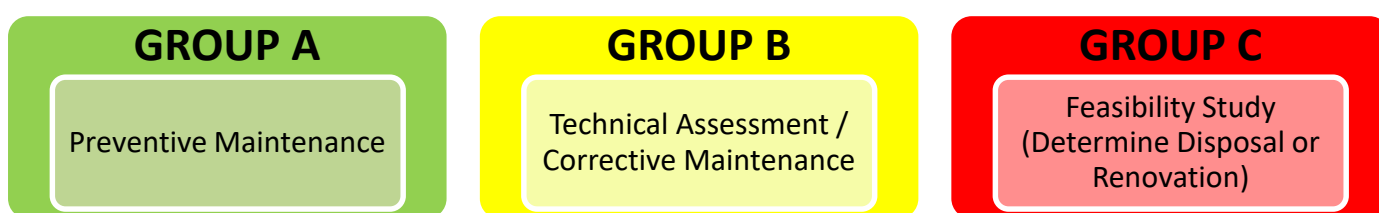
By performing long term maintenance on the immovable assets, the Department will ensure the scarce financial resources are committed elsewhere where the need is greatest. The Department furthermore planned for maintenance according to two types of maintenance (Corrective and Preventative) with categories and sub-categories under each, these categories are aligned to the categories identified in the NIAMM and within the Northern Cape Provincial Maintenance Policy.

6.2. MAINTENANCE OF SCHOOL AND HOSTEL FACILITIES

Infrastructure within the province as a whole is in a fair to poor condition as was indicated in this document, the schools especially in the Pixley Ka Seme District Municipality are consist of old outdated under-maintained infrastructure which results in a high maintenance costs as can be seen within the 2020/21 10 year plan. The Department within the 2016/17 - 2018/19 financial year prioritised the maintenance of school facilities as a whole instead of maintaining as emergency or just portions of a school, thus resulting in the maintenance plan that can be implemented every 7 years at a facility.

6.3. PRIORITISING MAINTENANCE ACCORDING TO THE FUNCTIONAL PERFORMANCE

Based on the results of the performance report Infrastructure Asset Management Plan (IAMP/U-AMP) the maintenance requirements can be prioritised.



6.3.1. Preventative Maintenance

A total of 538 schools were classified in Group A which states that the schools are functional and at a minimum or optimum performance index, these schools are prioritised for preventative maintenance.

6.3.2. Corrective Maintenance

Schools that are suitable but require technical condition assessment as the asset performance does not meet minimum functional requirements of the facility are prioritised for condition based maintenance. A total of 69 schools did not meet the minimum operating requirements or the minimal or optimal suitability for their assumed required function. A Technical assessment (Condition Based Assessment or NEIMS assessment) will be conducted on these schools to determine the impact of repairs and renovations, inclusive of an indication of alternative utilization where identified.

6.3.3. Feasibility Study to determine Maintenance Requirements

19 Schools have been identified as unsuitable to the current User's requirements these schools met the minimum operating criteria but did not meet the minimum suitability criteria therefore a feasibility study will be conducted on these assets where after it will be concluded if the asset can be dispose of or rehabilitated. The majority of the 19 schools that fall in this category are currently on the inappropriate structure list.

6.4. PROGRESS MADE ON CONDITION IMPROVEMENT

The following table indicates progress made in terms of the number of facilities improved within the 2015/16 – 2019/20 financial years:

Table 47: Condition Improvement Completed Projects

INFRASTRUCTURE PROJECTS COMPLETED	EXISTING SCHOOLS				
	Actual Achievement 2015/16	Actual Achievement 2016/17	Actual Achievement 2017/18	Actual Achievement 2018/19	Actual Achievement 2019/20
Maintenance / upgrading / renovations - number of schools	45	38	38	41	37

The following table indicates the number of facilities targeted to complete within the 2020/21 MTEF period:

Table 48: Condition Improvement Planned and Active Projects

INFRASTRUCTURE PROJECTS PLANNED TO COMPLETE	EXISTING SCHOOLS			
	Target 2020/21	Actual Achievement to date	Target 2021/22	Target 2022/23
Maintenance / upgrading / renovations - number of schools	42	44	30	18

The Northern Cape Department of education has addressed the provisioning of basic services as per the 3 year implementation plan stated in the Norms and Standards all Northern Cape Schools do have some sort of electricity supply some sort of water supply as well as some sort of sanitation therefore the department has already started to implement the 7 year implementation plan where the sufficiency is addressed for basic services.

The main issue for addressing full inappropriate structures (asbestos, wood, metal) is that the problem is on a higher level due to the cost implications of which the NCDOE budget will not be able to cater for therefore this target of eradicating all fully inappropriate structures was not met by November 2016.

The Regulations set out timeframes for the provision of the various categories of facilities required for a school. The estimated monetary value of the backlogs for each of the timeframes, in terms thereof, is summarized below:

Table 49: Estimate budget required to address Norms and Standards

NORMS AND STANDARDS TIMEFRAME	EIG CONTRIBUTION TO ERADICATE N&S BACKLOG [Since 2013]	REMAINING BACKLOG
Three Year Timeframe (Nov 2013 - Nov 2016)		
No basic services (water, sanitation & electricity) and schools comprising entirely of inappropriate structures	R 544 390 216	R 3 139 117 277
Seven Year Timeframe (Nov 2013 - Nov 2020)		
Classrooms, partial inappropriate structures, insufficient basic services, fencing & security, connectivity	R 1 565 653 791	R 4 218 496 474
Ten Year Timeframe (Nov 2013 - Nov 2023)		
Multipurpose classrooms, libraries, laboratories, computer labs	R 88 077 572	R 2 698 100 000
Seventeen Year Timeframe (Nov 2013 - Nov 2030)		
Administration areas, nutrition centres, parking bays, sports fields	R 270 628 245	R 2 219 383 937
Cost for improvement	R 390 750 344	R 1 648 933 368
TOTAL	R 2 859 500 168	R 13 924 031 055
	TOTAL EIG BUDGET TOTAL ALLOCATION SINCE 2013/14 YEAR	BUDGET ALLOCATION FOR 2020/21 MTEF PERIOD
	R 3 417 765 000	R 1 624 987 000